

# MED

(2014 - 2020)



## Application Form

AF\_1\_Modulaire

Priority axis-Investment Priority-Specific Objective 3-1-1

Priority Axis 3: Protecting and promoting Mediterranean natural and cultural resources

PI 6c

3.1: To enhance sustainable the development policies for more efficient valorisation of natural resources and cultural heritage in coastal and adjacent maritime areas of a sustainable and responsible coastal and maritime tourism in the MED Area

# MEDCYCLETOUT

MEDiteranean CYcle route for sustainable coastal TOURism

**Submitted version**

MED Contact

13 boulevard de Dunkerque Immeuble Grand Horizon 13002 Marseille FRANCE Provence-Alpes-Côte d'Azur  
Bouches-du-Rhône

Tel:

Fax:

Email: [programme\\_med@regionpaca.fr](mailto:programme_med@regionpaca.fr)

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## - I - PART A - Project summary

### 1. A.1 Project identification

Acronym		MEDCYCLETOUT	
Project title		MEDiteranean CYcle route for sustainable coastal TOURism	
Name of the Lead Partner organisation		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	
Project Nb		629	
Duration of the project	Starting date	2016-09-01	Number of months
	Ending date	2019-08-31	36
Programme priority axis		Priority Axis 3: Protecting and promoting Mediterranean natural and cultural resources	
Programme specific objective		3.1: To enhance sustainable the development policies for more efficient valorisation of natural resources and cultural heritage in coastal and adjacent maritime areas of a sustainable and responsible coastal and maritime tourism in the MED Area	
Call for projects		1st call for proposals	
Type of project		Testing and Capitalising	
Internal ref number		1443004042	

### 2. A.2. Project short description

Sparkling emerald seas, kilometres of golden sand, wonderful food and ancient cities...it's not hard to find reasons to go cycling along the Mediterranean! Unfortunately, in the 8 countries covered by this project, the potential of cycling tourism has not yet been realised even though it prolongs the tourism season, reduces the environmental impact of travelling and can bring tourists to less visited areas.

EuroVelo 8 – Mediterranean Route is a long-distance cycle route that connects the whole Mediterranean from Cyprus to Cádiz. The overall objective of the project is to use this route as a tool to influence regional and national policies in favour of sustainable and responsible tourism, providing transnational solutions in coastal areas across the Mediterranean.

The main outputs will be action plans and policy recommendations (to generate investments in the route conditions); pilot actions (to test the proposed developments); and updated information and promotion related to EuroVelo 8 (to attract visitors).

In this way, the project will benefit national, regional and local authorities, service providers and, ultimately, cycle tourists. Taking a transnational approach will enable common challenges (e.g. lack of route infrastructure, missing cycling friendly services, weak branding and promotion) to be tackled together and best practices to be shared, thereby avoiding duplication and increasing the effectiveness and positive social, economic and environmental impacts.

3. A.3. Project budget summary

Programme co-financing			CONTRIBUTION					TOTAL ELIGIBLE BUDGET
Co-financing source	Amount	Co-financing rate	Public contribution			Private contribution	Total contribution	
			National contribution	Other public contribution	Total public contribution			
ERDF	2,191,415.28 €	85.00 %	257,675.97 €	79,904.00 €	337,579.97 €	49,136.64 €	386,716.61 €	2,578,131.89 €
Total EU funds	2,191,415.28 €	85.00 %	257,675.97 €	79,904.00 €	337,579.97 €	49,136.64 €	386,716.61 €	2,578,131.89 €
Total	2,191,415.28 €	85.00 %	257,675.97 €	79,904.00 €	337,579.97 €	49,136.64 €	386,716.61 €	2,578,131.89 €

4. A.4. Project partners overview

Partner number	Name of the partner	Abbreviation of the organisation	Country/NUTS2	Eligibility zone	Fund	Partner total eligible budget	Responsabilitie s	Partner status
LP1	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	AOPJA	SPAIN / Andalucía	MED Partner	ERDF	369,918.50 €	Preparing and submitting a project proposal Setting up the project Organisation of project meetings Project and financial management Design of a project methodology Carry out project evaluation reports Organization of a final capitalization conference	Active

PP1	European Cyclists' Federation	ECF	BELGIUM / Région de Bruxelles-Capitale / Hoofdstedelijk Gewest	Non MED EU Partner	ERDF	285,784.25 €	Development of a project website and route information platform, including an online participation tool Communication planning and coordination Press work and social media campaign Organisation of promotional events Development of smart phone applications Organisation of study tours Design, print and distribution of promotional and project brochures National/regional cycling tourism web development Organisation of input seminars Set up an online database for the exchange of good practices	Active
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PP2	Cyprus Tourism Organisation	CTO	CYPRUS / Κύπρος	MED Partner	ERDF	253,008.00 €	Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area Organisation of knowledge transfer seminars for professionals Participation/contribution at national and international events Organisation of workshops with decision makers	Active
PP3	Conseil départemental des Alpes-Maritimes	CTO	FRANCE / Provence-Alpes-Côte d'Azur	MED Partner	ERDF	237,694.88 €		Active



PP4	Autonomous Region Friuli Venezia Giulia	ARFVG	ITALY / Friuli-Venezia Giulia	MED Partner	ERDF	293,422.72 €	Bike and public transport pilots along the Mediterranean route Cycling friendly service pilots along the Mediterranean Route Task Survey and evaluation of the Mediterranean Route Action Planning of the Mediterranean route Planning and coordinating the pilots along the Mediterranean route Signing pilots along the Mediterranean route Evaluating the route component pilots Planning and coordinating usage monitoring of the Mediterranean Route Usage monitoring pilots	Active
PP5	Provincia di Mantova	Provincia di Mantova	ITALY / Lombardia	MED Partner	ERDF	239,274.33 €		Active
PP6	Regional development centre Koper	RDC Koper	SLOVENIA / Zahodna Slovenija	MED Partner	ERDF	193,470.52 €	Capitalization planning Improving policies in favour of cycle tourism Setting up a long term management system Impact assessment	Active
PP7	Croatian National Tourist Board	CNTB	CROATIA / Kontinentalna Hrvatska	MED Partner	ERDF	139,315.56 €		Active

PP8	Directorate General for Tourism of the Generalitat of Catalonia		SPAIN / Catalunya	MED Partner	ERDF	174,528.31 €		Active
PP9	REGION OF WESTERN GREECE	RWG	GREECE / Δυτική Ελλάδα	MED Partner	ERDF	252,400.26 €		Active
PP10	Veneto region	VR	ITALY / Veneto	MED Partner	ERDF	0.00 €		Associate
PP11	Cluster for Eco-Social Innovation and Development CEDRA		CROATIA / Kontinentalna Hrvatska	MED Partner	ERDF	139,314.56 €		Active
PP12	Girona Greenway Consortium		SPAIN / Catalunya	MED Partner	ERDF	0.00 €		Associate
PP13	Italian National Tourist Board	ENIT	ITALY / Lazio	MED Partner	ERDF	0.00 €		Associate
PP14	Province of Ferrara		ITALY / Emilia-Romagna	MED Partner	ERDF	0.00 €		Associate
PP15	Emilia-Romagna Region	RER	ITALY / Emilia-Romagna	MED Partner	ERDF	0.00 €		Associate
PP16	CITY COUNCIL OF MANTOVA		ITALY / Lombardia	MED Partner	ERDF	0.00 €		Associate
PP17	PROVINCIAL GOVERNMENT OF MALAGA	DIPUTACIÓN DE MÁLAGA	SPAIN / Andalucía	MED Partner	ERDF	0.00 €		Associate
PP18	Regione Liguria	Regione Liguria	ITALY / Liguria	MED Partner	ERDF	0.00 €		Associate

## 5. A.5. Project statistic information

	KEEP	Kind of innovation	Kind of area
Type of synergies	Energy efficiency Evaluation systems and results Gouvernance, partnership Improving transport connections Innovation capacity and awareness-raising Institutional cooperation and cooperation networks Knowledge and technology transfer Multimodal transport Regional planning and development Rural and peripheral development SME and entrepreneurship Tourism Transport and mobility Waterways, lakes and rivers	Product Process Marketing Organisational	Coastal areas Urban areas Islands Rural areas Remote areas Wetland areas

## - II - PART B - Project partners

### 1. B.1. Project partners

Partner number	Profile	Status
LP1	Chef de file	Active
Identification number of the organisation		2079
Name of the partner		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia
Abbreviation of the organisation		2079
Main address		Av Diego Martinez Barrios 10 41013 Sevilla Facebook - <a href="https://www.facebook.com/Agencia-de-Obra-P%C3%BAblica-de-la-Junta-de-Andaluc%C3%ADa-182988881792747/?ref=tn_tnmn">https://www.facebook.com/Agencia-de-Obra-P%C3%BAblica-de-la-Junta-de-Andaluc%C3%ADa-182988881792747/?ref=tn_tnmn</a> Twitter - <a href="https://twitter.com/aopandalucia">https://twitter.com/aopandalucia</a>
Service		Mobility and sustainability
Address of the service		
NUTS3		Sevilla
NUTS2		Andalucía
Country		SPAIN
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Regional Public authority
Type of administrative code		Tax Identification Number (TIN)
National identifying number		ESQ4100686G
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		Operational
2007–2013 programming period participation		No
Total staff of the partner structure		100 to 199

Partner number	Profile	Status
PP1	Partenaire	Active
Identification number of the organisation		2232
Name of the partner		European Cyclists' Federation
Abbreviation of the organisation		2232

Main adress	Rue Franklin 28 1000 Brussels Facebook - <a href="https://www.facebook.com/eucyclistsfed">https://www.facebook.com/eucyclistsfed</a> Facebook - <a href="https://www.facebook.com/EuroVelo">https://www.facebook.com/EuroVelo</a> Twitter - <a href="https://twitter.com/ECFEuroVelo">https://twitter.com/ECFEuroVelo</a> Twitter - <a href="https://twitter.com/EuCyclistsFed">https://twitter.com/EuCyclistsFed</a>
Service	EuroVelo and cycle tourism
Adress of the service	
NUTS3	Arr. de Bruxelles-Capitale / Arr. van Brussel-Hoofdstad
NUTS2	Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest
Country	BELGIUM
Eligibility zone	Non MED EU Partner
Outside of the programme area	Yes
Category	Interest groups including NGOs
Type of administrative code	VAT identification number
National identifying number	BE0460439895
Is your organisation entitled to recover VAT?	No
Legal status	Private
Role of the partner in the project	Operational
2007–2013 programming period participation	No
Total staff of the partner structure	20 to 49

Partner number	Profile	Status
PP2	Partenaire	Active
Identification number of the organisation		3321
Name of the partner		Cyprus Tourism Organisation
Abbreviation of the organisation		3321
Main adress		19 Lemesos Avenue 2112 Aglantzia Facebook - <a href="http://www.facebook.com/LoveCyprus">www.facebook.com/LoveCyprus</a>
Service		Strategy Department
Adress of the service		
NUTS3		Κύπρος
NUTS2		Κύπρος
Country		CYPRUS
Eligibility zone		MED Partner
Outside of the programme area		No

Category	National Public authority	
Type of administrative code	Other Number	
National identifying number	90000448S	
Is your organisation entitled to recover VAT?	Yes	
Legal status	Public	
Role of the partner in the project	Operational	
2007–2013 programming period participation	Yes	
Total staff of the partner structure	200 to 499	

Partner number	Profile	Status
PP3	Partenaire	Active
Identification number of the organisation	3426	
Name of the partner	Conseil départemental des Alpes-Maritimes	
Abbreviation of the organisation	3426	
Main address	147 Boulevard du Mercantour 06201 NICE CEDEX 3 Facebook - <a href="https://www.facebook.com/departement06">https://www.facebook.com/departement06</a> Twitter - <a href="https://twitter.com/alpesmaritimes">https://twitter.com/alpesmaritimes</a>	
Service		
Address of the service		
NUTS3	Alpes-Maritimes	
NUTS2	Provence-Alpes-Côte d'Azur	
Country	FRANCE	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Local Public authority	
Type of administrative code	Business/Institutions repertoire identification system	
National identifying number	22060001900016	
Is your organisation entitled to recover VAT?	Partially	Only for some investment expenses.
Legal status	Public	
Role of the partner in the project	Institutional	
2007–2013 programming period participation	Yes	
Total staff of the partner structure	5 to 9	

Partner number	Profile	Status
PP4	Partenaire	Active

Identification number of the organisation	1797
Name of the partner	Autonomous Region Friuli Venezia Giulia
Abbreviation of the organisation	1797
Main adress	piazza Unità d'Italia 1 34100 Trieste
Service	Central Directorate for infrastructure, mobility, spatial planning, public works
Adress of the service	
NUTS3	Trieste
NUTS2	Friuli-Venezia Giulia
Country	ITALY
Eligibility zone	MED Partner
Outside of the programme area	No
Category	Regional Public authority
Type of administrative code	[en] VAT identification number
National identifying number	80014930327
Is your organisation entitled to recover VAT?	No
Legal status	Public
Role of the partner in the project	Institutional
2007–2013 programming period participation	Yes
Total staff of the partner structure	10 to 19

Partner number	Profile	Status
PP5	Partenaire	Active
Identification number of the organisation	3070	
Name of the partner	Provincia di Mantova	
Abbreviation of the organisation	3070	
Main adress	: via Principe Amedeo 30-32 46100 Mantova Facebook - <a href="https://www.facebook.com/provincia.mantova">https://www.facebook.com/provincia.mantova</a>  Twitter - <a href="https://twitter.com/provMN">https://twitter.com/provMN</a>  You Tube - <a href="https://www.youtube.com/user/ProvinciadiMantova">https://www.youtube.com/user/ProvinciadiMantova</a>	
Service		
Adress of the service		
NUTS3	Mantova	
NUTS2	Lombardia	
Country	ITALY	

Eligibility zone	MED Partner
Outside of the programme area	No
Category	Local Public authority
Type of administrative code	Fiscal code
National identifying number	80001070202
Is your organisation entitled to recover VAT?	No
Legal status	Public
Role of the partner in the project	Operational
2007–2013 programming period participation	No
Total staff of the partner structure	200 to 499

Partner number	Profile	Status
PP6	Partenaire	Active
Identification number of the organisation	1959	
Name of the partner	Regional development centre Koper	
Abbreviation of the organisation	1959	
Main adress	Ulica 15. maja 19 6000 Koper	
Service		
Adress of the service		
NUTS3	Obalno-kraška	
NUTS2	Zahodna Slovenija	
Country	SLOVENIA	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Sectoral agency	
Type of administrative code	VAT identification number	
National identifying number	SI28049705	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project	Operational	
2007–2013 programming period participation	Yes	
Total staff of the partner structure	20 to 49	

Partner number	Profile	Status
PP7	Partenaire	Active



Identification number of the organisation	4044
Name of the partner	Croatian National Tourist Board
Abbreviation of the organisation	4044
Main adress	Iblerov trg 10/IV 10000 Zagreb Facebook - <a href="https://www.facebook.com/croatia.hr">https://www.facebook.com/croatia.hr</a> Facebook - <a href="https://twitter.com/croatia_hr">https://twitter.com/croatia_hr</a>
Service	PPS, PCE+ and EU Funds Department
Adress of the service	
NUTS3	Grad Zagreb
NUTS2	Kontinentalna Hrvatska
Country	CROATIA
Eligibility zone	MED Partner
Outside of the programme area	No
Category	National Public authority
Type of administrative code	Personal Identification Number (PIN)
National identifying number	HR72501368180
Is your organisation entitled to recover VAT?	No
Legal status	Public
Role of the partner in the project	Operational
2007–2013 programming period participation	No
Total staff of the partner structure	50 to 99

Partner number	Profile	Status
PP8	Partenaire	Active
Identification number of the organisation		1963
Name of the partner		Directorate General for Tourism of the Generalitat of Catalonia
Abbreviation of the organisation		1963
Main adress		Passeig de Gràcia 105 08008 Barcelona Facebook - <a href="https://www.facebook.com/catalunyaexperience">https://www.facebook.com/catalunyaexperience</a>  Twitter - <a href="https://twitter.com/catexperience">https://twitter.com/catexperience</a>  You Tube - <a href="https://www.youtube.com/user/CatalunyaExperience">https://www.youtube.com/user/CatalunyaExperience</a>
Service		Directorate General for Tourism of the Generalitat of Catalonia
Adress of the service		
NUTS3		Barcelona
NUTS2		Cataluña

Country	SPAIN	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Regional Public authority	
Type of administrative code	Tax Identification Number (TIN)	
National identifying number	ESS0811001G	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project	Operational	
2007–2013 programming period participation	No	
Total staff of the partner structure	50 to 99	

Partner number	Profile	Status
PP9	Partenaire	Active
Identification number of the organisation	1983	
Name of the partner	REGION OF WESTERN GREECE	
Abbreviation of the organisation	1983	
Main address	New National Road Patron Athinon 32 & Amerikis 263 34 Patras Facebook - <a href="https://www.facebook.com/pde.rwg">www.facebook.com/pde.rwg</a>	
Service		
Address of the service		
NUTS3	Αχαΐα	
NUTS2	Δυτική Ελλάδα	
Country	GREECE	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Regional Public authority	
Type of administrative code	Tax Registration Number	
National identifying number	EL997824337	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project	Operational	
2007–2013 programming period participation	No	
Total staff of the partner structure	500 and more	

Partner number	Profile	Status
PP10	Partenaire	Associate
Identification number of the organisation		2151
Name of the partner		Veneto region
Abbreviation of the organisation		2151
Main adress		LISTA DI SPAGNA, CANNAREGIO 168 30121 Venezia
Service		
Adress of the service		
NUTS3		Venezia
NUTS2		Veneto
Country		ITALY
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Regional Public authority
Type of administrative code		Fiscal code
National identifying number		80007580279
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		Operational
2007–2013 programming period participation		No
Total staff of the partner structure		

Partner number	Profile	Status
PP11	Partenaire	Active
Identification number of the organisation		3873
Name of the partner		Cluster for Eco-Social Innovation and Development CEDRA
Abbreviation of the organisation		3873
Main adress		Makančeva 16 10000 Zagreb Facebook - <a href="https://www.facebook.com/CEDRA.Cakovec">https://www.facebook.com/CEDRA.Cakovec</a>  Facebook - <a href="https://www.facebook.com/cedra.split">https://www.facebook.com/cedra.split</a>
Service		
Adress of the service		
NUTS3		Grad Zagreb
NUTS2		Kontinentalna Hrvatska

Country	CROATIA
Eligibility zone	MED Partner
Outside of the programme area	No
Category	Sectoral agency
Type of administrative code	Personal Identification Number (PIN)
National identifying number	HR98500655227
Is your organisation entitled to recover VAT?	No
Legal status	Private
Role of the partner in the project	Operational
2007–2013 programming period participation	No
Total staff of the partner structure	1 to 4

Partner number	Profile	Status
PP12	Partenaire	Associate
Identification number of the organisation	4509	
Name of the partner	Girona Greenway Consortium	
Abbreviation of the organisation	4509	
Main address	C/ Emili Grahit 13, 9-B 17002 Girona	
Service		
Address of the service		
NUTS3	Girona	
NUTS2	Cataluña	
Country	SPAIN	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Local Public authority	
Type of administrative code	Tax Identification Number (TIN)	
National identifying number	ESP1700047B	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project	Operational	
2007–2013 programming period participation	No	
Total staff of the partner structure		

Partner number	Profile	Status
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PP13	Partenaire	Associate
Identification number of the organisation		4524
Name of the partner		Italian National Tourist Board
Abbreviation of the organisation		4524
Main adress		Via Marghera n.2 00185 Rome
Service		
Adress of the service		
NUTS3		Roma
NUTS2		Lazio
Country		ITALY
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Regional Public authority
Type of administrative code		Fiscal code
National identifying number		01591590581
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		Operational
2007–2013 programming period participation		No
Total staff of the partner structure		

Partner number	Profile	Status
PP14	Partenaire	Associate
Identification number of the organisation		4531
Name of the partner		Province of Ferrara
Abbreviation of the organisation		4531
Main adress		CASTELLO ESTENSE, LARGO CASTELLO 1 44121 FERRARA
Service		
Adress of the service		
NUTS3		Ferrara
NUTS2		Emilia-Romagna
Country		ITALY
Eligibility zone		MED Partner

Outside of the programme area	No
Category	Local Public authority
Type of administrative code	[en] VAT identification number
National identifying number	00334500386
Is your organisation entitled to recover VAT?	No
Legal status	Public
Role of the partner in the project	Operational
2007–2013 programming period participation	No
Total staff of the partner structure	

Partner number	Profile	Status
PP15	Partenaire	Associate
Identification number of the organisation		2351
Name of the partner		Emilia-Romagna Region
Abbreviation of the organisation		2351
Main address		Viale Aldo Moro 30 40127 Bologna
Service		
Address of the service		
NUTS3		Bologna
NUTS2		Emilia-Romagna
Country		ITALY
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Regional Public authority
Type of administrative code		[en] VAT identification number
National identifying number		80062590379
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		Operational
2007–2013 programming period participation		No
Total staff of the partner structure		

Partner number	Profile	Status
PP16	Partenaire	Associate
Identification number of the organisation		4538

Name of the partner	CITY COUNCIL OF MANTOVA
Abbreviation of the organisation	4538
Main adress	VIA ROMA 39 46100 MANTOVA
Service	
Adress of the service	
NUTS3	Mantova
NUTS2	Lombardia
Country	ITALY
Eligibility zone	MED Partner
Outside of the programme area	No
Category	Local Public authority
Type of administrative code	Fiscal code
National identifying number	00189800204
Is your organisation entitled to recover VAT?	No
Legal status	Public
Role of the partner in the project	Operational
2007–2013 programming period participation	No
Total staff of the partner structure	

Partner number	Profile	Status
PP17	Partenaire	Associate
Identification number of the organisation		3053
Name of the partner		PROVINCIAL GOVERNMENT OF MALAGA
Abbreviation of the organisation		3053
Main adress		Pacífico 54 29004 Málaga
Service		
Adress of the service		
NUTS3		Málaga
NUTS2		Andalucía
Country		SPAIN
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Local Public authority
Type of administrative code		Tax Identification Number (TIN)

National identifying number		ESP2900000G
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		Operational
2007–2013 programming period participation		No
Total staff of the partner structure		

Partner number	Profile	Status
PP18	Partenaire	Associate
Identification number of the organisation		2483
Name of the partner		Regione Liguria
Abbreviation of the organisation		2483
Main adress		Piazza De Ferrari 1 16121 Genova
Service		
Adress of the service		
NUTS3		Genova
NUTS2		Liguria
Country		ITALY
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Regional Public authority
Type of administrative code		Fiscal code
National identifying number		00849050109
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		Operational
2007–2013 programming period participation		No
Total staff of the partner structure		



**1.1 B.1.1. Additional partner's information**

	Name of partner in original language	If the partner is public	Partner structure annual total budget (in €)	Budget dedicated to EU programmes by the partner structure (in €)	Total staff of the partner structure (full time equivalent)	Staff dedicated to EU programmes (full time equivalent)
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA	Public	more than 10.000.001 €	127333286.00	51 to 250	3
European Cyclists' Federation	European Cyclists' Federation		1.000.001 to 3.000.000 €	1000000.00	11 to 50	3
Cyprus Tourism Organisation	Κυπριακός Οργανισμός Τουρισμού	Public	more than 10.000.001 €	3000000.00	251 to 500	3
Conseil départemental des Alpes-Maritimes	Conseil départemental des Alpes-Maritimes	Public	more than 10.000.001 €	5263000.00	more than 1.001	3
Autonomous Region Friuli Venezia Giulia	Regione Friuli Venezia Giulia	Public	more than 10.000.001 €	680000.00	11 to 50	3
Provincia di Mantova	Provincia di Mantova	Public	more than 10.000.001 €	35000.00	51 to 250	2
Regional development centre Koper	Regionalni razvojni center Koper	equivalent public	500.001 to 1.000.000 €	700000.00	11 to 50	7
Croatian National Tourist Board	Hrvatska turistička zajednica	equivalent public	more than 10.000.001 €	33000.00	51 to 250	1
Directorate General for Tourism of the Generalitat of Catalonia	Direcció General de Turisme de la Generalitat de Catalunya	Public	more than 10.000.001 €	30000000.00	51 to 250	2
REGION OF WESTERN GREECE	Περιφέρεια Δυτικής Ελλάδας	Public	more than 10.000.001 €	1000000.00	501 to 1.000	20
Veneto region						

Cluster for Eco-Social Innovation and Development CEDRA	Cluster for Eco-Social Innovation and Development CEDRA		500.000 € or less	120000.00	10 or less	3
Girona Greenway Consortium						
Italian National Tourist Board						
Province of Ferrara						
Emilia-Romagna Region						
CITY COUNCIL OF MANTOVA						
PROVINCIAL GOVERNMENT OF MALAGA						
Regione Liguria						

**1.2 B.1.2. In the case of partners from outside the programme area**

	Partners from outside the programme area	Which is the added value of the inclusion of this partner from outside of the programme area in the partnership?	Please confirm that the partner is aware about the requirements of the First Level Control in its country of origin and the feasibility of their application for the MED area.
1	European Cyclists' Federation	<p>The European Cyclists' Federation (ECF) coordinates EuroVelo, the European cycle route network, on the European level. In this role it has unparalleled experience of developing long distance cycle routes in Europe. This includes many years' experience of EU projects related to both EuroVelo routes and cycling tourism, including several previous transnational Interreg projects (e.g. EuroVelo 15 – Rhine Cycle Route). It also has access to best practices from some of the most developed cycling nations in the world, such as Denmark and Netherlands.</p> <p>As the umbrella federation representing all the national and regional cycling organisations across Europe, the ECF represents over half a million individual cyclists and therefore can legitimately claim to speak on behalf of one of the main target groups of this project: cycle tourists! This knowledge will be extremely useful for the partnership as they seek to position EuroVelo 8 as one of the Europe's leading cycling tourism products.</p>	yes

**1.3 B.1.3. Finance by partner**

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia

Co-financing source		ERDF
Amount		
ERDF	314,430.73 €	Co-financing rate
		85.00 %
Partner contribution		55,487.77 €
Total eligible budget		369,918.50 €

European Cyclists' Federation

Co-financing source		ERDF
Amount		
ERDF	242,916.61 €	Co-financing rate
		85.00 %
Partner contribution		42,867.64 €
Total eligible budget		285,784.25 €

## Cyprus Tourism Organisation

Co-financing source		ERDF
Amount		
ERDF	215,056.80 €	Co-financing rate
		85.00 %
Partner contribution		37,951.20 €
Total eligible budget		253,008.00 €

## Conseil départemental des Alpes-Maritimes

Co-financing source		ERDF
Amount		
ERDF	202,040.88 €	Co-financing rate
		85.00 %
Partner contribution		35,654.00 €
Total eligible budget		237,694.88 €

## Autonomous Region Friuli Venezia Giulia

Co-financing source		ERDF
Amount		
ERDF	249,409.72 €	Co-financing rate
		85.00 %
Partner contribution		44,013.00 €
Total eligible budget		293,422.72 €

## Provincia di Mantova

Co-financing source		ERDF
Amount		
ERDF	203,383.33 €	Co-financing rate
		85.00 %
Partner contribution		35,891.00 €
Total eligible budget		239,274.33 €

## Regional development centre Koper

Co-financing source		ERDF
Amount		
ERDF	164,450.52 €	Co-financing rate
		85.00 %
Partner contribution		29,020.00 €
Total eligible budget		193,470.52 €

## Croatian National Tourist Board

Co-financing source		ERDF
Amount		
ERDF	118,418.56 €	Co-financing rate
		85.00 %
Partner contribution		20,897.00 €
Total eligible budget		139,315.56 €

## Directorate General for Tourism of the Generalitat of Catalonia

Co-financing source		ERDF
Amount		
ERDF	148,349.31 €	Co-financing rate
		85.00 %
Partner contribution		26,179.00 €
Total eligible budget		174,528.31 €

## REGION OF WESTERN GREECE

Co-financing source		ERDF
Amount		
ERDF	214,540.26 €	Co-financing rate
		85.00 %
Partner contribution		37,860.00 €
Total eligible budget		252,400.26 €

## Cluster for Eco-Social Innovation and Development CEDRA

Co-financing source		ERDF
Amount		
ERDF	118,418.56 €	Co-financing rate
		85.00 %
Partner contribution		20,896.00 €
Total eligible budget		139,314.56 €

## 1.4 B.1.4. Origin of partner contribution

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia

Is the partner using own contribution?	Yes
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European Cyclists' Federation

Is the partner using own contribution?	Yes
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Cyprus Tourism Organisation

Is the partner using own contribution?	Yes
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Conseil départemental des Alpes-Maritimes

Is the partner using own contribution?	Yes
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Autonomous Region Friuli Venezia Giulia

Is the partner using own contribution?	No
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Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
Republic of Italy, 'Fondo di Rotazione' - Revolving funds as national cofinancing guarantee	Public	100.00%	44,013.00 €
Sub-total public contribution		100.00%	44,013.00 €
Sub-total private contribution		0.00%	0.00 €
Total		100.00%	44,013.00 €

## Provincia di Mantova

Is the partner using own contribution?	No
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Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
Republic of Italy, 'Fondo di Rotazione' - Revolving funds as national cofinancing guarantee	Public	100.00%	35,891.00 €
Sub-total public contribution		100.00%	35,891.00 €
Sub-total private contribution		0.00%	0.00 €
Total		100.00%	35,891.00 €

## Regional development centre Koper

Is the partner using own contribution?	Yes
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## Croatian National Tourist Board

Is the partner using own contribution?	Yes
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## Directorate General for Tourism of the Generalitat of Catalonia

Is the partner using own contribution?	Yes
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## REGION OF WESTERN GREECE

Is the partner using own contribution?	No
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Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
Ministry of Economy, Development and Tourism	Public	100.00%	37,860.00 €
Sub-total public contribution		100.00%	37,860.00 €
Sub-total private contribution		0.00%	0.00 €

Total	100.00%	37,860.00 €
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## Cluster for Eco-Social Innovation and Development CEDRA

Is the partner using own contribution?	Partially
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Name of the partner/Contribution source	Legal status	% of total partner contribution	Amount
Office for Cooperation with NGOs of the Republic of Croatia	Public	70.00%	14,627.00 €
Cluster for Eco-Social Innovation and Development CEDRA	Private	30.00%	6,269.00 €
Sub-total public contribution		70.00%	14,627.00 €
Sub-total private contribution		30.00%	6,269.00 €
Total		100.00%	20,896.00 €

## 1.5 B.1.5. Net revenues

## AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia

Does the partner foresee any net revenues in the framework of the project?	No
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## European Cyclists' Federation

Does the partner foresee any net revenues in the framework of the project?	No
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## Cyprus Tourism Organisation

Does the partner foresee any net revenues in the framework of the project?	No
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## Conseil départemental des Alpes-Maritimes

Does the partner foresee any net revenues in the framework of the project?	No
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## Autonomous Region Friuli Venezia Giulia

Does the partner foresee any net revenues in the framework of the project?	No
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## Provincia di Mantova



Does the partner foresee any net revenues in the framework of the project?	No
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Regional development centre Koper

Does the partner foresee any net revenues in the framework of the project?	No
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Croatian National Tourist Board

Does the partner foresee any net revenues in the framework of the project?	No
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Directorate General for Tourism of the Generalitat of Catalonia

Does the partner foresee any net revenues in the framework of the project?	No
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REGION OF WESTERN GREECE

Does the partner foresee any net revenues in the framework of the project?	No
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Veneto region

Does the partner foresee any net revenues in the framework of the project?	No
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Cluster for Eco-Social Innovation and Development CEDRA

Does the partner foresee any net revenues in the framework of the project?	No
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Girona Greenway Consortium

Does the partner foresee any net revenues in the framework of the project?	No
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Italian National Tourist Board

Does the partner foresee any net revenues in the framework of the project?	No
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Province of Ferrara

Does the partner foresee any net revenues in the framework of the project?	No
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Emilia-Romagna Region

Does the partner foresee any net revenues in the framework of the project?	No
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CITY COUNCIL OF MANTOVA

Does the partner foresee any net revenues in the framework of the project?	No
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PROVINCIAL GOVERNMENT OF MALAGA

Does the partner foresee any net revenues in the framework of the project?	No
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Regione Liguria

Does the partner foresee any net revenues in the framework of the project?	No
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### 1.6 B.1.6. Contacts

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia

Legal representative	Jose Francisco Perez Moreno Av Diego Martinez Barrios 10 41013 Sevilla Andalucía Sevilla SPAIN Josefrancisco.perez@aopandalucia.es
Contact person	LUIS RAMAJO Avda. Diego Martínez Barrio nº 10 41002 SEVILLA Andalucía Sevilla SPAIN luis.ramajo@aopandalucia.es

European Cyclists' Federation

Legal representative	<p>ENSINK BERNHARD Rue Franklin 28 1000 Brussels Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest Arr. de Bruxelles-Capitale / Arr. van Brussel-Hoofdstad BELGIUM b.ensink@ecf.com</p>
Contact person	<p>FREIRE JESUS Rue Franklin 28 1000 Brussels Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest Arr. de Bruxelles-Capitale / Arr. van Brussel-Hoofdstad BELGIUM j.freire@ecf.com 0032028808604</p>

## Cyprus Tourism Organisation

Legal representative	<p>Ploutarhos Pantelides 19 Lemesos Avenue 2112 Aglantzia Κύπρος Κύπρος CYPRUS ppantelides@visitcyprus.com +35722691135</p>
Contact person	<p>Ploutarhos Pantelides 19 Lemesos Avenue 2112 Aglantzia Κύπρος Κύπρος CYPRUS ppantelides@visitcyprus.com +35722691135</p>

## Conseil départemental des Alpes-Maritimes

Legal representative	<p>Eric Ciotti 147 Boulevard du Mercantour 06201 NICE CEDEX 3 Provence-Alpes-Côte d'Azur Alpes-Maritimes FRANCE</p>
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Contact person	<p>Céline LANCERY 147 Boulevard du Mercantour 06201 NICE CEDEX 3 Provence-Alpes-Côte d'Azur Alpes-Maritimes FRANCE clancery@departement06.fr</p>
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## Autonomous Region Friuli Venezia Giulia

Legal representative	<p>MAURO ZINNANTI VIA GIULIA 75/1 34126 trieste Friuli-Venezia Giulia Trieste ITALY MAURO.ZINNANTI@REGIONE.FVG.IT +39 040 3774745</p>
Contact person	<p>Viviane Basso piazza Unità d'Italia 1 34100 Trieste Friuli-Venezia Giulia Trieste ITALY viviane.basso@regione.fvg.it</p>

## Provincia di Mantova

Legal representative	<p>PETTERLINI Gianni : via Principe Amedeo 30-32 46100 Mantova Lombardia Mantova ITALY gianni.petterlini@provincia.mantova.it</p>
Contact person	<p>Roberto Grassi Via Principe Amedeo 30-32 46100 Mantova Lombardia Mantova ITALY Roberto.grassi@provincia.mantova.it</p>

## Regional development centre Koper

Legal representative	<p>Giuliano Nemarnik  Ulica 15. maja 19  6000  Koper  Zahodna Slovenija  Obalno-kraška  SLOVENIA  giuliano.nemarnik@rrc-kp.si  0038656637584</p>
Contact person	<p>Irena Cergol  Ulica 15. maja  6000  Koper  Zahodna Slovenija  Obalno-kraška  SLOVENIA  irena.cergol@rrc-kp.si  +386 5 6637583</p>

## Croatian National Tourist Board

Legal representative	<p>Ratomir Ivičić  Iblerov trg 10/IV  10000  Zagreb  Kontinentalna Hrvatska  Grad Zagreb  CROATIA  ured.direktora@htz.hr</p>
Contact person	<p>Iva Puđak Mihajlović  Iblerov trg 10/IV  10000  Zagreb  Kontinentalna Hrvatska  Grad Zagreb  CROATIA  iva.pudak@htz.hr</p>

## Directorate General for Tourism of the Generalitat of Catalonia

Legal representative	<p>Marian Muro Ollé  Passeig de Gràcia 105  08008  Barcelona  Cataluña  Barcelona  SPAIN  dgturisme.emo@gencat.cat</p>
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Contact person	<p>Carme Rubió i Soto  Passeig de Gràcia 105  08008  Barcelona  Cataluña  Barcelona  SPAIN  crubio@gencat.cat</p>
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## REGION OF WESTERN GREECE

Legal representative	<p>Apostolos Katsifaras  New National Road Patron Athinon 32 &amp; Amerikis  26441  Patras  Δυτική Ελλάδα  Αχαΐα  GREECE  grafeio.pde@pde.gov.gr</p>
Contact person	<p>Vasiliki Stathopoulou  New National Road Patron Athinon 32 &amp; Amerikis  263 34  Patras  Δυτική Ελλάδα  Αχαΐα  GREECE  v.stathopoulou@pde.gov.gr</p>

## Veneto region

Legal representative	<p>Paolo Rosso  Cannaregio 168, Lista di  30121  Venezia  Veneto  Venezia  ITALY  turismo@regione.veneto.it</p>
Contact person	<p>Nicola Panarello  Cannaregio 168, Lista di  30121  Venezia  Veneto  Venezia  ITALY  nicola.panarello@regione.veneto.it</p>

## Cluster for Eco-Social Innovation and Development CEDRA

Legal representative	Djokaj Vera Makančeva 16 10000 Zagreb Kontinentalna Hrvatska Grad Zagreb CROATIA vera.djokaj@cedra.hr
Contact person	Milić Ranko Makančeva 16 10000 Zagreb Kontinentalna Hrvatska Grad Zagreb CROATIA ranko.milic@cedra.hr

## Girona Greenway Consortium

Legal representative	Albert Gomez C/ Emili Grahit 13, 9-B 17002 Girona Cataluña Girona SPAIN agomez@ddgi.cat
Contact person	Miquel Llop Puig C/ Emili Grahit 13, 9-B 17002 Girona Cataluña Girona SPAIN mllop@viasverdes.org

## Italian National Tourist Board

Legal representative	Giuseppe Impellizzeri Via Marghera n.2 00185 Rome Lazio Roma ITALY giuseppe.impellizzeri@enit.it
Contact person	Evelina Christillin Via Marghera n.2 00185 Rome Lazio Roma ITALY presidenza@enit.it

## Province of Ferrara

Legal representative	<p>Tiziano Tagliani  CASTELLO ESTENSE, LARGO CASTELLO 1  44121  FERRARA  Emilia-Romagna  Ferrara  ITALY  tagliani@provincia.fe.it</p>
Contact person	<p>Emma Barboni  CASTELLO ESTENSE, LARGO CASTELLO 1  44121  FERRARA  Emilia-Romagna  Ferrara  ITALY  emma.barboni@provincia.fe.it</p>

## Emilia-Romagna Region

Legal representative	<p>Paolo Ferrecchi  Viale Aldo Moro 30  40127  Bologna  Emilia-Romagna  Bologna  ITALY  pferrecchi@regione.emilia-romagna.it</p>
Contact person	<p>Paola Bassi  Viale Aldo Moro 30  40127  Bologna  Emilia-Romagna  Bologna  ITALY  pbassi@regione.emilia-romagna.it</p>

## CITY COUNCIL OF MANTOVA

Legal representative	<p>MATTIA PALAZZI  VIA ROMA 39  46100  MANTOVA  Lombardia  Mantova  ITALY  sindacomattia@comune.mantova.gov.it</p>
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Contact person	SEBASTIANO SALI VIA ROMA 39 46100 MANTOVA Lombardia Mantova ITALY sebastiano.sali@comune.mantova.gov.it
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## PROVINCIAL GOVERNMENT OF MALAGA

Legal representative	Elías Bendodo Benasayag Pacífico 54 29004 Málaga Andalucía Málaga SPAIN Emailpresidencia@malaga.es
Contact person	Juan Jose López Rosa Pacífico 54 29004 Málaga Andalucía Málaga SPAIN jjlopez@malaga.es

## Regione Liguria

Legal representative	Gabriella Drago Via Fieschi 15 16121 Genova Liguria Genova ITALY gabriella.drago@regione.liguria.it +39 010 548 5704
Contact person	Luisa Casu Piazza De Ferrari 1 16121 Genova Liguria Genova ITALY luisa.casu@regione.liguria.it

**1.7 B.1.7. Former experience**

	Is the partner going to participate in another proposal submitted in the present call for proposals?	Name (acronym) of the proposals	Which are the organisation's thematic competences and experiences relevant for the project?	Comment on by organisation's thematic competences and experiences	Role of the partner in the project	What is the benefit for the organisation from participating in the project?
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	No		Testing	AOPJA is a public entity attached to the Regional Ministry of Development and Housing. It is created in July 2010. AOPJA is the instrument for the development of the policies of the Government of Andalusia on transport infrastructure, including the construction and operation of roads, railways and transport services by rail and in general public works infrastructure and public facilities. In AOPJA, the Department of Mobility and Sustainability is responsible for drafting the CYCLING PLAN OF ANDALUSIA, and the promotion of regional cycling network and its relation to tourism development. He has participated in the dissemination of Red EUROVELO in Andalusia, and the development of a strategic plan of greenways. It also built cycle paths.	operational	Thanks to the cooperation between the regions of the project, we hope to find new solutions to help improve the regional cycling network, and specifically, the path Eurovelo 8 in Spain. The union of all the partners involved in the project should provide an exchange of ideas and solutions, wider dissemination of the route, and the realization of a great route of European interest with a clear identity and image. It should also help to strengthen cooperation mechanisms that facilitate the subsequent management of the route.

European Cyclists' Federation	No		Communication	<p>With a staff of over 20 to draw upon, the ECF can now boast a whole range of competences that could be relevant for the current project, including: project and financial management; research; product development; lobbying and campaigning; communication and marketing etc. In addition to its network of over 80 different member groups, the ECF can also utilise its other networks (e.g. Cities for Cyclists, Scientists for Cycling) and connections with public authorities and other organisations on a European, national and regional level across the continent. Understandably the ECF has considerable experience of projects related to cycling and this includes numerous EU projects specifically related to cycle tourism (see section B 1.8 below).</p>	operational	<p>As the coordinator of the EuroVelo network on the European level, the ECF is keen for all 14 routes to be released and sees the current project as being essential to the development of one of the most popular of all the routes in the network. The various challenges that EuroVelo 8 currently faces (e.g. lack of dedicated infrastructure, promotion, services etc.) are common to some of the other EuroVelo routes and so the ECF is keen to discover what impact the project will have in addressing these issues. It is hoped that the activities included in this project will therefore not only build on the ECF's previous experience but also add to its knowledge and help improve cycle route development across the continent.</p>
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Cyprus Tourism Organisation	Yes	CYCLO	Transfer	1) cycling tourism development through Archimed – MED programme, 2&3) the “Thematic Routes development – Cycling routes network” (Development and promotion of a signposted cycling routes network) of which Phase A has been co-financed by the European Regional Development Fund (ERDF) in the 2004-2006 Programming Period and Phase B, is being co-financed by the European Agricultural Fund for Rural Development (EAFRD) the 2007-2013 Programming Period, and 4) CYCLO, CyclingCities- Local Opportunities for Sustainable Mobility and Tourism Development through the previous MED programme.	operational	As the NTO responsible for organising and promoting Tourism within the Republic of Cyprus, CTO seeks to promote sustainable development in partnership with other public administration, regional / local authorities and private sector stakeholders. It also participates in the decision-making procedure of various horizontal policies which affect tourism.
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Conseil départemental des Alpes-Maritimes	No		Testing	Experiences are focused on: supporting and upgrading professional establishments; diversifying , creating and promoting touristic offers, valuing assets and sustain the success of the tourist destination through innovations and exchange of good practices. CD06 creates infrastructures, services and events that can trigger the sale of the tourism services, products and packages. Examples: bike tracks and services on 26 new cycling itineraries; development of EuroVelo 8, Bike tours around the region	institutional	The participation will permit to continue valorising EV8 especially through the installation of information panels along the route and the development of tourism offers as tourist packages, professional labelling etc. The other expected benefits for CD06 are: - the possibility to deploy the "Accueil Vélo" label internally, accompanied by an awareness raising campaign and trainings - the improvement of information and communication around cycling tourism in the département (events, information documents, online promotion...) - the possibility of exchanging good practices with the ECF and other partners for harmonising and developing best practices
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Autonomous Region Friuli Venezia Giulia	No		Testing	FVG Region retains a strategic role to promote the transport of passengers through the development of unified models of sustainable mobility and integrated transport systems. In particular, the mobility division deals with the management of public transport (train, ferry and bus), promoting a more sustainable and efficient transport and enhancing the intermodal connections.	institutional	The benefits are closely linked to the activation of new pilot services for cyclists in order to test the connection to the main touristic routes of Adriabike path FVG2 and of the CAAR, Ciclovia Alpe Adria Radweg. We will study new solutions in order to optimize times and efficiency in terms of costs of transport services from and to the main points of interest of FVG Region, controlling the level of sustainability of the touristic offer, considering also to the level of security of the existent lanes.
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Provincia di Mantova	Yes	Stronger management by joint technical and knowledge base	Testing	<p>The province promotes sustainable development and social cohesion, favours territorial planning, promotion and valorisation and an equilibrated infrastructural development, promotes a competitive environment for economy, contributes to the preservation of natural and cultural assets and the development of sustainable tourism, provides employment services, training programmes and social services for the population.</p> <p>The province coordinates the 69 municipalities for the Territory Coordination Provincial Plan for urbanization, economic activities, public transports, water (rivers, lakes) and green areas in the plan of cycling routes and in the plan to develop tourism activities and promotion.</p>	operational	<p>1) consolidating the international partnership working on the eurovelo 8, started with the previous EU project. 2) exchange of experiences with the other institutional partnership on several fields linked to the cycle tourism and the planning –building-maintaining of the infrastructures. 3) foster the international promotion of the cycle, slow, sustainable, low seasonal, tourism. 4) improving the know-how of the stakeholders( operators, public authorities, politicians, decision makers), 5) take and improve the planning (Plan of Tourism, Plan of spatial planning, plan of cycle network).</p>
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Regional development centre Koper	Yes	4Helix+, Mentor Med, Mecemed, Mareland	Capitalisation	<p>RDC Koper was:</p> <ul style="list-style-type: none"> <li>- was in charge for preparation of the sustainable mobility priority for the regional development programme 2014-2020</li> <li>- lead partner of the strategic project Inter Bike – Cross-border intermodal cycling connections dealing with sustainable mobility, investments in cycling infrastructure and promotion of project area as an interesting cycling tourism destination</li> <li>- partner of the Bicy project for higher sustainability in transport. RDC Koper prepared a strategy, plan and methodology of bike sustainable mobility in the Municipality of Koper</li> <li>- partner in EuroVelo 8 project dealing with promotion of this cycle route also through development of tourist packages and improvement of services for cycling tourists in the region</li> </ul>	operational	<p>RDC Koper will benefit from establishing connections with other partners along EuroVelo8 route and from taking part in common activities because they will contribute to promotion of the South Primorska region as an attractive cycling destination. RDC Koper will get new experience in monitoring, management and promotion of tourist cycling destinations. It will also have the opportunity to augment its impact on regional and local policies regarding sustainable tourism. By performing foreseen pilot actions it will contribute to improvement of cyclist services in the region and stimulate providers to strengthen cooperation.</p>
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Croatian National Tourist Board	No		Analysis	With Croatia 365 CNTB showed its experience with managing the extension of touristic season. The project began in 2014 and is focused on extending pre and post season by stimulating development of 6 key products among which is cyclotourism as one of the most important. Furthermore, CNTB encourages programmes and projects related to cyclotourism through co-financing based on public tenders/ bids announced on an annual basis.	institutional	Active subject positions that measurably contributes to the further development of policies, standards and instruments for the future sustainable development of local communities and the tourist board system through new forms of measures and awareness raising of cycling as a tourism product.
Directorate General for Tourism of the Generalitat of Catalonia	No		Development	The Directorate General for Tourism of the Generalitat of Catalonia designs, coordinates and executes the policies for the promotion of the competitiveness of the touristic sector, the innovation and the quality of the touristic products of Catalonia. It also elaborates the instruments of planning so that the touristic activity is balanced and sustainable in the territory.	operational	This project contributes to enhance and stimulate the competitiveness of the tourism industry of our territory, encourage the diversification of the supply of tourism products and services by developing a thematic sustainable tourist offer strictly connected with European cyclist routes.

REGION OF WESTERN GREECE	Yes	ICT_ENERGY_PUBLIC, MARINE VILLAGES, RENERGY, SMARTCITY-NET, MIAGI	Development	RWG's regional policies promote and adopt strategies for the better and efficient exploitation of the existing and new resources in several fields, such as tourism, nature and culture, which are in affinity with the priorities and aims of the operational program of the Region. In sustainable tourism RWG has implemented several initiatives, supported the social, economical and touristic development in the frames of a new transport model, which is strengthening the environmental awareness and conscience of society and also prompted the private and public sector to greater creativity, innovative services and effectiveness in the environmental management of the natural and cultural resources.	operational	RWG aims at exploiting its full tourism potential, by new forms and offerings, namely alternative tourism, eco tourism, etc. While, even in terms of massive tourism, Region of Western Greece is rather undeveloped, the strategic approach is the development of a sustainable touristic product based on the productive base of the Region. Eurovelo 8 will contribute to the development of sustainable tourism and to the economic and social strengthening of its coastal and rural areas. Furthermore, one of the objectives of the regional policies is the promotion and the creation of new alternative ways of transportation, which are in compliance with the environmental viability and protection.
Veneto region						

Cluster for Eco-Social Innovation and Development CEDRA	Yes	ECO-CLUSTER	Development	CEDRA HR has relevant expertise in development of innovative models and solutions in the sector of sustainable and inclusive development based on a cross-sector cooperation, policy integration, and stakeholder clustering. Moreover, as a national organization comprising regional clusters and organizations dealing with sustainable and inclusive CLLD development, including development of sustainable and active tourism in synergy with all the relevant stakeholders, CEDRA HR has relevant experience in testing, evaluation and capitalization of the best practice models but also in creating solutions for these activities. Finally, it has relevant expertise in creation of sustainable solutions based on the triple bottom line economic models.	operational	The organization will further position itself as an effective and sustainable operational structure for sustainable and inclusive development of local and regional communities through innovative practices and projects based on the potentials of the sustainable active tourism. It will be able to share its experiences, tools and solutions at the national but also at the wider international level and promote the concepts of the social innovation, social enterprising and sustainable, inclusive development among stakeholders in the MED region and in tourism sector as a whole. The project will also help further develop its tools and solutions as well as its best practice models and disseminate it in the program region and beyond.
Girona Greenway Consortium						
Italian National Tourist Board						
Province of Ferrara						
Emilia-Romagna Region						
CITY COUNCIL OF MANTOVA						
PROVINCIAL GOVERNMENT OF MALAGA						

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Regione Liguria						
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**1.8 B.1.8. Other former experience**

	Did the partner already participate in a MED Programme project (programming period 2007-2013)?	If yes, precise the projects acronym:	When relevant, describe the organisation's experience in participating in and/or managing EU co-financed projects (only programming period 2007-2013) or other international projects.
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	No		<p>1. Roads and Highways</p> <ul style="list-style-type: none"> <li>- Olivar highway of 190 kilometers. Investment 219.75 million €.</li> <li>- Almanzora motorway from Baza to connect with A7. Investment: 96 million €.</li> <li>- Regional and Local Roads: construction, improvement and conditioning of roads in Andalusia. Investment: 1,207 million €.</li> </ul> <p>Railway Services: mixed rail system type for Cadiz. Length of 23.5 kilometers. Investment: 190.22 million €.</p> <p>2. Urban Transport</p> <ul style="list-style-type: none"> <li>- Line 1 of the Metropolitan of Granada. Linking the capital with the municipalities around, with 32 municipalities, a population of half a million inhabitants, 16km line and an investment of 424 million €.</li> </ul> <p>3. Multimodal Transport</p> <p>Stopping places Conil (Cadiz) Estepa (Sevilla), Alhaurin (Malaga), investment of 7.2 million euros.</p>

European Cyclists' Federation	No		<p>Over the past five years, the ECF has been involved in numerous EU-financed projects to develop and promote sustainable tourism focused around the EuroVelo network. Set out below are the main projects:</p> <p>DG ENTR/GROW programmes EuroVelo 13 (2013, Lead Partner (LP)); EuroVelo 8 (2013); EuroVelo.com (2012, LP); EuroVelo Central Coordination (2011, LP); EuroVelo 3 (2011); EuroVelo 13 Central (2011); EuroVelo 13 North (2011); The Balkan Velo Trail (2011);</p> <p>Other programmes Interreg South East Europe: Iron Curtain Trail INTERREG IVB NWE: Demarrage (2010 - 2014)</p> <p>In addition, the ECF has also been subcontractor/consultant for national and regional bodies on EuroVelo/cycling tourism topics during this period.</p>
Cyprus Tourism Organisation	Yes	CYCLO	<p>- 2007-2013 – Cross Border Greece-Cyprus – PARAMARE TOURISM (Partner) – Creation of Tourism Observatories in Cyprus, Crete and Kos – Creation of important database with quantitative and qualitative intelligence which can be used for policy-making – desk research, networking &amp; cooperation with international experts</p> <p>- 2007-2013 – MED – CYCLO (Partner) – Cycling Tourism – Assets analysis, Memorandum of Understanding for promoting cycle-friendly policies – cooperation with other public &amp; private stakeholders, networking with European partners, exchange of best practices</p>

Conseil départemental des Alpes-Maritimes	No		<p>Alcotra:</p> <p>Integrated Projects: PIT Ports and PIT Tourval</p> <p>Single project in which participated the Departm.:</p> <ul style="list-style-type: none"><li>- Garden Route of the Riviera</li><li>- Natural Parks of the Southern Alps</li></ul> <p>Strategic projects: PEEF and Risknat</p> <p>Cooperation experience:</p> <p>EV8 - call DGE / EC project : Tourism packages on grand European itineraries / EV8</p> <p>Experience other EU programs:</p> <p>PO FEDER PACA 2007-2013:</p> <p>Funded departm. operations:</p> <ul style="list-style-type: none"><li>- Tele-expertise in medical offices</li><li>- High precision Orthophotography</li><li>- GIS Platform dematerialized</li><li>- Communication campaign electrical security Is Paca</li><li>- Wood Boiler STIC Campus</li><li>- Departm. Network Monitoring alluvial aquifers and deep</li><li>- Lowering the thresholds 9 and 10 of the Var</li><li>- Departm. Wetland Inventory</li><li>- Ticketing system of dep network</li></ul>
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Autonomous Region Friuli Venezia Giulia	Yes	FUTUREMED	<ul style="list-style-type: none"> <li>- EASEA-WAY: development of new cross border, sustainable and integrated transport services and improvement of infrastructure</li> <li>- MI.CO.TRA.: strengthened cooperation&amp;institutional network between FVR and Carinzia in the sector of public transports and common territorial planning and touristic offer</li> <li>- South East Program, ADB: unified models of sustainable mobility, management and integrated logistics chains, and attracting innovative investments, improving the connections among major regional ports and TEN-T</li> <li>- Interreg Italy-Austria, CAAR: sustainable transport and tourism, strengthened cooperation&amp;institutional network between FVR Region and Carinzia in the sector of public transports and common territorial planning and touristic offer</li> </ul>
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Provincia di Mantova	No		<p>EUROVELO 8: development of tourism activities on cyclotourism on EV8. Lead partner of 13 partners. 18 months.</p> <p>MORECO – Mobility and residential costs. programme : ALPINE SPACE. 36 months. Partner.</p> <p>TEN-T Studies for the infrastructural improvement of the inland navigation network in northern Italy duration 25 months. 2009-2011. Lead partner.</p> <p>LICEA – life cycle energy audit programme, project acronym : INTERREG CENTRAL EUROPE- 26 nmonths, lead partner of 6 partners.</p> <p>TRACE – transferring knowledge for the improvement of energy efficiency in public buildings 30 months, Role: Partner</p> <p>OTHER PROJECTS:</p> <ul style="list-style-type: none"> <li>- realization of the cycle path from the city of Mantova to the Sanctuary of GRAZIE</li> <li>- BREZZA – several lines planned to be linked to VENTO.</li> </ul>
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Regional development centre Koper	Yes	MEDOSSIC SECUR MED PLUS TERCONMED OPTIMIZEMED	SI-IT (Inter Bike), Programme IPA SI-HR 2007-2013 (SLOHRA SOCIONET). Partner in: Alpine Space Programme (INNOCITE), projects of Med Programme (MEDOSSIC, TERCONMED, SECUR MED PLUS, OPTIMIZEMED), Leonardo da Vinci Programme (OPTIMUS), project of INTERREG IV C (SUSTAIN), Central Europe Programme (BICY, LOGICAL), Cross-border Cooperation Programme SI-IT 2007-2013 (iCON), projects of IPA Adriatic Programme (SEAR, SHAPE, ADRIAFOOTOURING, ADRIATINN, SMART INNO), Programme IPA SI-HR 2007-2013 (SLOHRA GLOBALNET, MLADIEKAIN – SLOHRA, PUT UP ISTR), FP7 (MARLISCO), DG ENTERPRISE AND INDUSTRY (EUROVELO 8), MARE/2012/25 (ADRI-PLAN), COSME PROGRAMME 2014 (H.O.S.T.). Erasmus Programme and COLUMBUS projects (2, 3, 5, 6).
Croatian National Tourist Board	No		CNTB did not participate in EU co-financed projects.
Directorate General for Tourism of the Generalitat of Catalonia	No		ERNEST: The Government of Catalonia funded 7 innovative projects concerning to accessibility and sustainability. ACCESSI-TOURISME: Lead partner. The Government of Catalonia funded several studies. Ex.: Elaboration of inventory of accesible products in Catalonia. EU INNOGUIDE: Introducing innovation in touristic guide formation shareholding experiences with the rest of the partners in a virtual platform based in 3 modules ( Culture/Language/ Interculturality) EU SOWELL: Promoting the development of the social tourism in low season; developing the transnational cooperation; carrying out a comparative analysis of the sector of thermalism and social tourism; determining the conditions for developing an adapted touristic offer.

REGION OF WESTERN GREECE	No		<p>INTERREG</p> <ul style="list-style-type: none"> <li>- W.B.B (Wander by Bicycle): promoting sustainable mobility and build upon cross-border cooperation Within the framework of this project, created a feasibility study for the construction of a bike route, and the for the adjustment of the existing ones , facilitation constructions for cyclists and tourist maps for the prefecture of Achaia.</li> <li>- GIFT 2.0: bike light infrastructures will be created to certain areas of touristic interest aiming in the creation of step-change in existing infrastructures, trying to exploit all the mobility systems. The competences developed are precious in promoting the touristic as also the athletic and environmental-friendly aspects of cycling having in the core of the planning the EUROVELO 8 route</li> </ul>
Veneto region			
Cluster for Eco-Social Innovation and Development CEDRA	No		<p>CEDRA HR and its founding members have 12+ years of experience in preparation and managing EU projects. This includes programs like CARDS 2004, IPA 2007-2013 (OP Human Potentials, OP Competitiveness, Business Related Infrastructure in Tourism Sector...), ERDF OP Competitiveness and Cohesion, ETC programs (CBC Adriatic, bilateral CBCs). Some of these were focused on adventure tourism, , innovation and policy level actions in sustainable development and tourism, clustering, social innovation and social enterprising in Croatia and South East Europe. Main outputs included trainings, awareness and policy campaigns, studies, strategies and action plans, pilots, innovations, clusters, social enterprises, cycling and trekking paths, software etc.</p>
Girona Greenway Concorium			
Italian National Tourist Board			
Province of Ferrara			

Emilia-Romagna Region			
CITY COUNCIL OF MANTOVA			
PROVINCIAL GOVERNMENT OF MALAGA			
Regione Liguria			

## 2. B.2 Associated partners

Associated number partner	PP10
Project partner to which this partner is associated	Autonomous Region Friuli Venezia Giulia
Name of the associated partner	Veneto region
Main address	LISTA DI SPAGNA, CANNAREGIO 168 30121 Venezia
NUTS3	Venezia
NUTS2	Veneto
Country	ITALY
Eligibility zone	MED Partner
Legal status	Public
Category	Regional Public authority
Administrative code	Fiscal code 80007580279
Legal representative	Paolo Rosso Cannaregio 168, Lista di 30121 Venezia Veneto Venezia ITALY turismo@regione.veneto.it
Contact person	Nicola Panarello Cannaregio 168, Lista di 30121 Venezia Veneto Venezia ITALY nicola.panarello@regione.veneto.it
Which is the role and interest of the associated partner in the project?	The Tourism Department of the Veneto Region is very interested in MEDCYCLETour. The cities of Venice and Verona due to their geographical location, could be a sort of hub for several North-South and Est-West cycling routes. The Tourism Department, into a wider project named "Veneto Bike" has been working hard for creating a structured regional network "Rete Escursionistica Veneta" - to be connected to the main European cycling routes. Via a Masterplan, were identified 7 regional cycling trips and 4 itineraries in a unique network, enhancing the regional governance and involving many local actors. Now, more information are given to bikers and updated tools (georeferenced paths, maps, road books). The regional signposting was graphically standardized, by a sole logo. Many activities (workshops, trade fairs) have been done to disseminate project results and to arouse the interest of TO, bikers and local actors, as well many training actions (www.adriabikeshotel.com). MEDCYCLETour could give the chance to share best practices, to contribute to set up common transnational strategies, pilots activities, to share data base platform and testing activities.
Associated number partner	PP12

Project partner to which this partner is associated	Directorate General for Tourism of the Generalitat of Catalonia
Name of the associated partner	Girona Greenway Consortium
Main address	C/ Emili Grahit 13, 9-B 17002 Girona
NUTS3	Girona
NUTS2	Cataluña
Country	SPAIN
Eligibility zone	MED Partner
Legal status	Public
Category	Local Public authority
VAT number	ESP1700047B
Legal representative	Albert Gomez C/ Emili Grahit 13, 9-B 17002 Girona Cataluña Girona SPAIN agomez@ddgi.cat
Contact person	Miquel Llop Puig C/ Emili Grahit 13, 9-B 17002 Girona Cataluña Girona SPAIN mllop@viasverdes.org
Which is the role and interest of the associated partner in the project?	The Girona Greenway Consortium is a public body with an associative character which is institutional and local in nature and comprises the Girona Regional Council and the municipalities and town councils indicated in the statutes. It manages the four routes that make up the Girona greenways and the Pirinexus Route which includes which includes a part of EuroVelo 8. The Pirinexus route offers 353 kilometres of cycle route for bike lovers and hikers alike. Pirinexus passes through 53 towns and 8 counties in total and combines stretches of the greenway with other cycle routes such as rural routes and tracks with low levels of traffic. That route allows cyclists to circulate without discontinuities and links the two territories using sustainable means of transport, and that promotes respect for the environment as well as tourism. The main objectives of the Consortium are to maintain and improve the infrastructure of the greenways, to promote their use and to expand the network. We have been partners in several projects including FEDER and POCTEFA. We need to know what kind of users we have on our part of EuroVelo 8. We want to improve our offer to best serve their needs. We also want to use the data obtained to influence the adoption of policies that help to increase the sustainable tourism in the region.
Associated number partner	PP13
Project partner to which this partner is associated	Provincia di Mantova
Name of the associated partner	Italian National Tourist Board

Main adress	Via Marghera n.2 00185 Rome
NUTS3	Roma
NUTS2	Lazio
Country	ITALY
Eligibility zone	MED Partner
Legal status	Public
Category	Regional Public authority
Administrative code	Fiscal code 01591590581
Legal representative	Giuseppe Impellizzeri Via Marghera n.2 00185 Rome Lazio Roma ITALY giuseppe.impellizzeri@enit.it
Contact person	Evelina Christillin Via Marghera n.2 00185 Rome Lazio Roma ITALY presidenza@enit.it
Which is the role and interest of the associated partner in the project?	Observer (without budget) interested to the following activities: WP4 –testing - interested in the results of the pilot projects regarding spatial planning, signaling, connection with public transport services; WP5 – Transferring – interested in participating to the knowledge transfer seminars; WP6 – capitalizing –interested in participating to the final conference in Andalusia.

Associated number partner	PP14
Project partner to wich this partner is associated	Provincia di Mantova
Name of the associated partner	Province of Ferrara
Main adress	CASTELLO ESTENSE, LARGO CASTELLO 1 44121 FERRARA
NUTS3	Ferrara
NUTS2	Emilia-Romagna
Country	ITALY
Eligibility zone	MED Partner

Legal status	Public
Category	Local Public authority
VAT number	00334500386
Legal representative	Tiziano Tagliani CASTELLO ESTENSE, LARGO CASTELLO 1 44121 FERRARA Emilia-Romagna Ferrara ITALY tagliani@provincia.fe.it
Contact person	Emma Barboni CASTELLO ESTENSE, LARGO CASTELLO 1 44121 FERRARA Emilia-Romagna Ferrara ITALY emma.barboni@provincia.fe.it
Which is the role and interest of the associated partner in the project?	Considering: <ul style="list-style-type: none"> <li>- that we were partner in EV 8 of ECF and the Mantua Province,</li> <li>- that we are on the EV8 route,</li> <li>- that we have worked hard in infrastructure and promotion of cycle route,</li> <li>- we are partner with Mantua regarding the route Garda – Adriatic sea side,</li> <li>- we are also involved in VENTO project,</li> <li>- we are developing promotional tools, infrastructure, new signal</li> </ul> We are interesting in the activities in the results of the pilot projects regarding spatial planning, signaling, connection with public transport services, in participating with our technicians and the tourism office to the knowledge transfer seminars, and finally in taking part at the final conference in Andalusia.

Associated number partner	PP15
Project partner to which this partner is associated	Autonomous Region Friuli Venezia Giulia
Name of the associated partner	Emilia-Romagna Region
Main address	Viale Aldo Moro 30 40127 Bologna
NUTS3	Bologna
NUTS2	Emilia-Romagna
Country	ITALY
Eligibility zone	MED Partner
Legal status	Public
Category	Regional Public authority
VAT number	80062590379



Legal representative	Paolo Ferrecchi Viale Aldo Moro 30 40127 Bologna Emilia-Romagna Bologna ITALY pferrecchi@regione.emilia-romagna.it
Contact person	Paola Bassi Viale Aldo Moro 30 40127 Bologna Emilia-Romagna Bologna ITALY pbassi@regione.emilia-romagna.it
Which is the role and interest of the associated partner in the project?	Support project activities with specific interest in the findings foreseen in the following WPs: WP4 –testing - interested in the results of the pilot projects regarding spatial planning, signaling, bike counters, connection with public transport services WP5 – Transferring – interested in participating to the knowledge transfer seminars WP6 – capitalizing –interest in participating to the final conference in Andalusia

Associated number partner	PP16
Project partner to which this partner is associated	Provincia di Mantova
Name of the associated partner	CITY COUNCIL OF MANTOVA
Main address	VIA ROMA 39 46100 MANTOVA
NUTS3	Mantova
NUTS2	Lombardia
Country	ITALY
Eligibility zone	MED Partner
Legal status	Public
Category	Local Public authority
Administrative code	Fiscal code 00189800204
Legal representative	MATTIA PALAZZI VIA ROMA 39 46100 MANTOVA Lombardia Mantova ITALY sindacomattia@comune.mantova.gov.it

Contact person	SEBASTIANO SALI VIA ROMA 39 46100 MANTOVA Lombardia Mantova ITALY sebastiano.sali@comune.mantova.gov.it
Which is the role and interest of the associated partner in the project?	the Comune di Mantova will implement a segment of EuroVelo8 program on its territory, with the purpose of solving an existing bottleneck and therefore the successful application to the current project would represent a meaningful advancement for integrated mobility.

  

Associated number partner	PP17
Project partner to which this partner is associated	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia
Name of the associated partner	PROVINCIAL GOVERNMENT OF MALAGA
Main address	Pacífico 54 29004 Málaga
NUTS3	Málaga
NUTS2	Andalucía
Country	SPAIN
Eligibility zone	MED Partner
Legal status	Public
Category	Local Public authority
VAT number	ESP2900000G
Legal representative	Elías Bendodo Benasayag Pacífico 54 29004 Málaga Andalucía Málaga SPAIN Emailpresidencia@malaga.es
Contact person	Juan Jose López Rosa Pacífico 54 29004 Málaga Andalucía Málaga SPAIN jjlopez@malaga.es

Which is the role and interest of the associated partner in the project?	<p>Diputación de Málaga is very interested in being associated partner in MEDCYCLETOUT. The province of Málaga is developing a plan of “Green Infrastructures” which include “La Senda Litoral” along the Costa del Sol (coastal destination) promoting the use of bicycles and connecting with “La Gran senda de Málaga “ circle provincial route and the rest of European cycling routes.</p> <p>We are able to participate for the dissemination and capitalization of results involving local stakeholders linked with the project.</p> <p>MEDCYCLETOUT could give the opportunity to exchange the best practices, to contribute to set up common transnational strategies and pilots actions.</p>
Associated number partner	PP18
Project partner to which this partner is associated	Autonomous Region Friuli Venezia Giulia
Name of the associated partner	Regione Liguria
Main address	Piazza De Ferrari 1 16121 Genova
NUTS3	Genova
NUTS2	Liguria
Country	ITALY
Eligibility zone	MED Partner
Legal status	Public
Category	Regional Public authority
Administrative code	Fiscal code 00849050109
Legal representative	<p>Gabriella Drago Via Fieschi 15 16121 Genova Liguria Genova ITALY gabriella.drago@regione.liguria.it +39 010 548 5704</p>
Contact person	<p>Luisa Casu Piazza De Ferrari 1 16121 Genova Liguria Genova ITALY luisa.casu@regione.liguria.it</p>
Which is the role and interest of the associated partner in the project?	<p>Region of Liguria is particularly committed/ interested to the following activities (related Work Package/ Activity):</p> <ul style="list-style-type: none"> <li>- WP4 – Testing: results of pilots projects</li> <li>- WP5 – Transferring: knowledge seminars</li> <li>- WP6 – Capitalizing: project final conference</li> </ul>

## **- III - PART C – Project description**

### **1. C.1 Project relevance**

#### **1.1 C.1.1 What are the common territorial challenges that will be tackled by the project? Are they coherent with the programme specific objective selected and the relevant Terms of Reference of the call?**

To protect and promote the Mediterranean's natural and cultural resources there is a need for more sustainable and responsible coastal and maritime tourism. According to the WTO, the Mediterranean countries already attract 18.5% of the world's tourist arrivals, a figure that grew even during the economic crisis. This growth is concentrated in time and space (to the main hot-spots and to the short summer season) and, if not managed sustainably, can negatively impact upon the very things that attract tourists to the region.

Cycle tourism is a perfect tool to tackle these challenges. It supports the economy in areas 'off the beaten track', helps extend the tourism season (the conditions can actually be preferable in autumn, winter and spring), generates very low CO2 emissions and cycle tourists are more likely to use public transport to reach their destination.

According to a study commissioned by the European Parliament (EP), cycling tourism is one of the largest growing segments of the tourism sector in Europe, generating 2.3 billion day trips and 20.4 million overnight trips every year. The total economic impact of cycling tourism in Europe is €44 billion per year, which compares favorably with the size of the cruise ship industry (€39 billion). In the EU countries along EuroVelo 8, cycling tourism (on all routes) may eventually generate a total of €24 billion annually in direct revenues according to the same EP study. This is not a surprise because cycle tourists stay longer (often outside the classic tourism season), spend more (€353 on overnight trips as an average) and consume more local products and services compared with other form of tourism.

Our project proposal will create a transnational cycle route which is already part of EuroVelo, the European cycle route network (recognized by the EP, European Commission), and will deliver strategies, knowledge and support to realize the potential of cycle tourism across the whole Mediterranean region.

#### **1.2 C.1.2 What is the project's approach in addressing these common territorial challenges and/or joint assets and what is new/specific about the approach the project takes?**

Our project will exploit the opportunities for sustainable tourism development offered by cycle tourism, based on a flagship project called the Mediterranean Route. As EuroVelo 8, the Mediterranean Route is already part of EuroVelo, the European cycle route network, being one of the 14 cycle routes that cross the continent. Being part of the EuroVelo network reflects the potential EuroVelo 8 has to become one of the most successful long-distance cycle routes in Europe, generating additional tourists and revenue in a sustainable way. According the study commissioned by the EP, the total economic impact of EuroVelo cycle route network when complete is approximately €7 billion but in order to exploit this potential we need to improve the conditions for cycle tourists.

Our project will focus on all route components (i.e. infrastructure, public transport connections, signalisation, services, promotion etc.) in order to create an attractive, safe and comfortable route fulfilling the needs of the main target groups. First we will survey and evaluate the current situation of the route using the European long-distance cycle route certification standard. We will define the necessary actions, responsible organizations and financial resources in order to improve the conditions, summarizing the results in action plans. We will look for good practices to design and implement these actions and we will pilot combined bike and public transport solutions; innovative signalization; and cycling friendly service networks. In order to reach the target groups we will develop innovative communication solutions (e.g. websites, apps for smart phones) and we will apply common branding and corporate design in order to attract and satisfy our customers. To ensure the sustainability of the results we will influence policies and decision makers to implement the proposed actions and methods and to invest in the Mediterranean Route in order that it realizes its full potential.

### **1.3 C.1.3 Why is transnational cooperation needed to achieve the project's objectives and result?**

To realise the full economic potential of EuroVelo 8 - Mediterranean route, the route needs to be more attractive than the competitors on the market. To do this, the route has to offer high quality, comfortable and unique products and to provide alternatives for those tourists who have already visited the Mediterranean Region.

While the Mediterranean region is an already well-known destination for tourism in general, it is unfortunately far behind other markets with regards to cycling tourism (with a few exceptions e.g. Mallorca or the Po Cycle Route). It is easy to visualize the possibilities that the Mediterranean Region (especially the coastal and maritime areas) can offer for the main cycle tourism markets. To access the markets outside the Mediterranean region (mostly in North-West Europe) there is a need to work together, particularly on common branding and product development. The EuroVelo 8 – Mediterranean Route – which crosses 7 EU member states (Spain, France, Italy, Slovenia, Croatia, Greece and Cyprus) and 3 candidate countries (Bosnia-Herzegovina, Montenegro and Albania) – offers a unique opportunity for a flagship route to achieve this. The successful destinations can support each other and to convince cycle tourists to return to the macro – region (those who are interested in one country / region are more likely to be interested in other Mediterranean cycle tourism destinations).

Another advantage of transnational cooperation is to share and improve knowledge regarding cycling (tourism), which is mostly missing on the macro-regional level. By sharing good (and bad) practices, this project will help to change the situation far more efficiently than if each of the individual national / regional stakeholders worked on the same issue. The other main reason for transnational cooperation is to reach a critical mass among decision makers to take cycling tourism seriously. This is easier if they are informed about similar efforts in other MED countries.

### **1.4 C.1.4 Please confirm which cooperation criteria apply to your project.**

	Cooperation criteria
Cooperation criteria	Joint Development Joint Implementation Joint Staffing Joint Financing

### 1.5 C.1.5 Why the type of project (module) selected is appropriate in order to achieve the objectives of the project?

The current proposal for EuroVelo8-Mediterranean Route has at least 2 transnational precedents: a feasibility study (more than 10 years ago supported by the EC) and a smaller EU project (€250,000 from COSME specifically for the EuroVelo 8) for activities that can be considered “studying” (e.g. awareness raising, database). The “Study” phase proved the importance of a proper modular project, which is the reason why we have selected the ‘multi-module’ project M2+M3. The informal network of stakeholders (established in the previous project) briefly analyzed the current status regarding cycling tourism, produced some data and designed common approaches at European and transnational level.

The objective of the current ‘multi-module’ project is to test solutions for route development and to transfer and capitalize on the results foreseen in the previous and the current project.

#### Testing

With a significant focus on pilot activities (WP3), the project aims to test methods to develop the different route components (e.g. signalization, bike and PT, cycling friendly services, promotion/information) of the Mediterranean Route. The partners will test the latest usage monitoring tools as well.

#### Transferring

The partners will transfer the knowledge gathered in WP3 to the right stakeholders to convince them to invest in cycling tourism using effective tools tested in the current project. The general public will be informed (via the communication activities in WP2) and directly benefit from the developed tools and tested route components.

The partners were selected based on their capacity to implement pilots. Andalusia, Catalonia, Alpes-Maritime, Mantova, Friuli-Venezia Giulia and Koper Region have experience with cycle tourism development and have the right capacity to transfer the knowledge within their country. The Croatian and Cypriot national partners have the ambition to learn the lessons from the partners and use the methodology provided by ECF and transfer it further.

## 2. C.2 Project focus

### 2.1 C.2.1 Project objectives, expected results and main outputs

Project general objective
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The general objective of the project is to enhance the development of sustainable and responsible coastal and maritime tourism in the Mediterranean area. Cycling tourism is a perfect tool for achieving this because it is one of the most sustainable forms of tourism:

1. In environmental terms (e.g. low CO2 emissions during holidays by bike and less emissions to reach the destinations using public transport etc.);
2. In economic terms (e.g. longer stays, more spending, more local products and services consumed etc.); and
3. In social terms (e.g. dilute the impact of concentrated tourism flows, more interaction with the local population, more open tourists etc.).

EuroVelo 8 - Mediterranean route is an excellent flagship project because its estimated economic impact once complete is €3.8 billion per year (if the same methodology is used as the European Parliament-commissioned study). This means 200 million cycling day trips and 2.3million overnight trips by bike per year along the Mediterranean route! It is difficult to know how much it will cost to complete and operate the route currently (it will be summarized in the Action Plans developed in the current project) but based on the estimations of the EuroVelo 13 – Iron Curtain Trail and EuroVelo 3 – Pilgrims Route it will cost a few hundred million Euro maximum (in summary for 7 years). There are no other touristic or transport-related investments with such a fast return.

The project will use transnational cooperation and the support of all the stakeholders that will have been convinced of the merits of EuroVelo 8, to achieve a commitment to invest in cycle tourism in order to realize the economic potential described above. The project results will be sustainable in organizational terms as well because of the proposed participative planning methodology will ensure the support of the key decision makers and in this way, the project will be able to influence the key policies along the Mediterranean Route. Our project will not only lead to awareness-raising about sustainable tourism (using the EuroVelo 8 - Mediterranean Route as a flagship) but we will change budget allocations (in favour of sustainable tourism) and improve practices (e.g. to implement investment measures, service development, promotion-marketing and monitoring-impact assessment).

#### Project result

1 Ten transnational, national and regional action plans for the development of EuroVelo 8 - Mediterranean Route : 10 action plans including 1 transnational, 6 regional, 3 national action plans covering the EV8 Mediterranean route. Each plan will be a 24-48 pages long document available to download and printed in 500 copies in color.

2 One evaluation report covering the 14 route component pilots : 1 report with 80 pages each in English as a downloadable electronic version and available for self-printing.

3 Charter for sustainable and responsible cycle tourism in the MED area : A Charter - printed and digital version will be available online - A2 and A4 format (10 and 1000 copies). The background document will also be available online and in printed version (1,000 copies).

Objective project	Result indicator
3.1: To enhance sustainable the development policies for more efficient valorisation of natural resources and cultural heritage in coastal and adjacent maritime areas of a sustainable and responsible coastal and maritime tourism in the MED Area	Level of sustainability of tourism in MED coastal regions

Title of the objective	Description	Communication objectives	Approche/tactics
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Sustainable and responsible tourism development using the Mediteranean Cycle Route - EuroVelo8	The first project objective is sustainable and responsible tourism development using EuroVelo 8 - Mediterranean Route as a flagship project. We would like to substantially complete the route by 2020 and in order to achieve this objective we need to convince decision makers (i.e. the leaders of the national tourism and transport bodies of 7 EU member states, 15 NUTS 2 regions and 125 municipalities) to invest more in cycling. The investments needed are low and the rewards are high when compared with other tourism or transport modes but unfortunately the numerous benefits of cycling tourism are not always recognised.	More needs to be done to convince decision-makers, particularly by using facts and figures (e.g. return of investment, spending, visitor numbers and development and maintenance costs). For instance, the value of cycling tourism to the European economy needs to be emphasised (it is equal to the cruise ship industry). Indeed, approximately €3.8 billion/year economic impact is expected once EuroVelo 8 is realized. Experience has shown that it is also important that the key stakeholders are actually involved in the process via workshops and political acts (e.g. charter) and they need to receive the right publicity, via press and media, in order to gain wider political support.	In order to convince decision makers, it will be necessary to evaluate the current status, define the actions and necessary resources and compare it with the expected usage, generated income and economic impact. The whole project is based on this approach and the widely-accepted standardized EU-wide methodology will be the basis. The project will provide accurate and comparable arguments and political recognition.
Increase the effectiveness and the positive impact of investments in cycling tourism	The second project objective is to increase the effectiveness and the positive impact of investments in cycling tourism by applying innovative and successful methods. Cycling tourism is sustainable and the investments in cycling-related measures provide a faster return than in any other means of tourism or transport, but it is still important to be effective. The project will collect, test and evaluate the different methods for developing cycle route components (e.g. infrastructure, signalization, services, promotion/marketing). It is important that most of the relevant professionals (engineer, civil servant, experts, SMEs) apply the same methods.	The main communication objective is to reach the professionals and convince them about the best practices and to inform them about how to apply the methods. The project partners will not only provide these methods but will also train these professionals through seminars and involve them in the testing. At least 300 key professionals should be convinced.	If the key stakeholders (opinion leaders) understand the proposed methods, it will be necessary to give them support and help with spreading the 'message'. For example, they will be given sets of policy recommendations in order to make the changes easier. The tactic in their case therefore is to provide the detailed information they need to take decisions: to give precise instructions and honest evaluations (about the advantages and disadvantages of different solutions).
Convince people to use their bicycles during their holidays	The third project objective is to convince people to use their bicycle during their holiday or to go for a specific cycling holiday. Although the current project is on the transnational scale, several deliverables (e.g. websites, apps, signalization pilot, cycling friendly service pilots, bike and PT pilots etc.) can contribute to this objective locally. On the transnational scale the project would like to use the economic potential of over 55 million local inhabitants going for 200 million short leisure cycle trips and 2 million cycle tourists generating trips with at least one overnight stays.	The communication objective towards the cyclists is that they consider the EuroVelo 8 - Mediterranean Route as a cycle holiday destination. The routes should be presented as unique, safe and attractive and we have to ensure that we are counting on wide range of users. The classic long-distance cycle tourists are considered (an important) minority but our main communication efforts should be focused on the more demanding groups (e.g. children, elderly people) taking shorter or 'easier' trips.	It is important to be realistic and honest. The partners should clearly evaluate what kind of route conditions fit to the needs of each of the different groups mentioned above. Development actions and the communication approach should fit to their needs. Everything that is developed as part of the project should be durable and should be sustained after the project finishes.

Programme output indicator	Programme output indicator targets	Project main output quantification	Project main output number	Project main output
Number of instruments available to enhance the development of sustainable and responsible tourism	10	10	Work package 4-1	Transnational, national and regional action plans for the development of EuroVelo 8 - Mediterranean Route



Number of tourist destinations covered by a sustainable tourism evaluation tool	0			
Number of strategies applying sustainable tourism management criteria	0			
Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans	1	1	Work package5-1	Charter for sustainable and responsible cycle tourism in the MED area
Expenditures declared to the EC for Axis 3	1	1	Work package4-2	Evaluation report covering the 14 route component pilots

## 2.2 C.2.2 Target groups

Target groups	Description	Target value
Other	Project partners	11.00 Number
General public	The 2 Million cycle tourists (staying overnight) from the Med region and from other parts of Europe and local inhabitants will benefit because of better routes, services and information.	2000000.00 Number
Interest groups including NGOs	The project will increase the available information about cycle tourism in the MED area, raising awareness and increasing the interest in cycle tourism of groups like youth groups, environmental bodies, cycling organizations, tour operators etc.	40.00 Number
Local public authority	Local public authorities will be targeted as key actors in the development of cycle infrastructure, tourism policies and promotion. They will benefit by having better cycling friendly policies and more financial resources.	125.00 Number
SME	SMEs along the cycle route will benefit from a high number of visitors that purchase services (approx. €3.8 billion/year) once the route is realized.	300.00 Number
Regional public authority	The project will benefit regional public authorities by providing tools for improved cycling policies, the increased expertise and knowhow of their employees and the development of a more sustainable and responsible tourism.	25.00 Number

## 3. C.3 Project context

### 3.1 C.3.1.a. How does the project contribute to wider strategies and policies?

Based on the scan we conducted of national and regional level operational programs (priorities for spending EU Funds) we identified that several countries have put cycling and cycling tourism into the focus of their proposed actions. The champion in the MED region is definitely Spain (especially OP Andalusia), where there are opportunities for more than €200 million to be invested into cycling-related developments. Spain is closely followed by France, especially because of Provence-Alpes-Côte d'Azur (PO FEDER). In Italy, the amount is a bit lower but the infrastructure of the EuroVelo 8 route is mostly realized already. The OPs in Slovenia and Croatia provide some possibilities as well because in addition to cycle tourism the route can

contribute to other objectives as well (e.g. economic development). On the cross-border level we realized that our project can contribute also to the Spain-France, Italy-Croatia and the Greece - Albania Programs based on explicit and indirect references to cycling (tourism) in the objectives. On the transnational level (beside the MED) it should be possible to contribute to the South West and the Adriatic Ionian Transnational Program too (implicit references).

Since the European institutions gained competences for tourism following the Lisbon Treaty, one of the key issues has been sustainability. The COSME program has already provided financial support for the Mediterranean Route thanks to this. The cycling tourism sector can create 100,000 jobs in the MED region and thereby make a significant contribution to the Blue Growth Strategy. The project supports the HORIZON 2020 program by delivering innovations (apps, website) to inform cycle tourists about combined information on routes, public transport and services. The EU's TEN-T policy can benefit from the project too because we will define the route infrastructure development actions and methods, as well as contributing to the decarbonization of the transport sector.

### 3.2 C.3.1.b. If applicable, indicate if the project contributes to the following strategies and describe in what way.

	-	-
If applicable, indicate if the project contributes to the following strategies and describe in what way.		
EU Strategy for the Adriatic-Ionian Region (EUSAIR)	.	Our project clearly contributes to the sustainable tourism objectives and helps to diversify tourism by building thematic products. The project supports the transport development priorities as well which encourages intermodality in the hinterland. The Action Plan of the EUSAIR contains explicit references in the action "sustainable and thematic tourist routes" on cycling routes.
Alpine Space Strategy	.	Our project contributes to all 3 pillars of the Alpine Space Strategy. We will improve the competitiveness, prosperity and cohesion of the Alpine Region via a successful trans-national cycle tourism route generating income. We improve accessibility and connectivity for all the inhabitants by improved cycling infrastructure and better intermodal connections. Will make the Region environmentally more sustainable by developing a low emission environmental friendly mode of transport and tourism.

### 3.3 C.3.2.a. What are the synergies with past or current EU and other projects or initiatives the project makes use of?

European level:

- EuroVelo was initiated by the ECF 20 years ago. In 2009, the European Parliament expressed its opinion that "EuroVelo, the European long-distance cycle route network, should be included in the TEN-T network". EuroVelo and/or cycling infrastructure was subsequently included in the new TEN-T regulation (2013), in the new calls (2014) and in some approved projects (e.g. from Malta in 2015).
- Connected to the decision of the European Parliament, a preparatory action was implemented by DG ENTR which provided resources to set up the management (e.g. ECF EuroVelo team, EuroVelo Council) and methodology (e.g. route development

manual, EuroVelo.com, action planning) for the development of long distance cycle routes.

Transnational level:

- The COSME program supported a small EuroVelo 8 project which provided basic resources (€250,000) to make some awareness raising activities and product development on the transnational level. The USP of the route was clarified and the eurovelo8.com website was set up which can be used now.
- 2 transnational Interreg Med cycling projects (CYCLO, CYRONMED) were implemented in recent years. The awareness raised by these projects is useful although the focus could have been clearer. Supportive partners of those projects (e.g. CTO PP2) are involved again.
- In North-West, Central and South-East Europe several transnational cycling tourism projects were supported and implemented successfully. The main results/lessons-learned from these projects (web strategy, corporate design, certification standard, long-term management, monitoring standards) are built in to the current proposal. There are in preparation further transnational projects for the Atlantic (EV1), Danube (EV6), North Sea (EV12), Baltic Interreg (EV10).

Based on the Action Plans developed in the frame of this project further cross-border cycle route projects can follow the good practice examples of Parenzana (SLO-CRO) and Pirinexus (ESP-FRA) or initiate national/regional projects.

### 3.4 C.3.2.b. List of synergies.

	Programme and period	Project (Acronym)	Deliverable	Description – Linkage with the expected new project deliverables/outputs
1	I. North Sea 2000/07	North Sea CycleRoute	website, map, rewarding system	The project delivered a good website and rewarding system ( <a href="http://www.northsea-cycle.com/">http://www.northsea-cycle.com/</a> ) but they were not sustainable (updated) after the end of the project. Important lesson learned: need to be realistic about what can be implemented on the transnational level and plan in advance to sustain it. The route has continued to be popular on a national level in several of the countries through which it passes (e.g. UK, the Netherlands)
2	Interreg NWE	EuroVelo6	website, corporate design of EuroVelo	The project partners realized the eurovelo6.org website and the common EuroVelo corporate design (e.g. logo). The EuroVelo route information panels developed during the project were approved by the UNECE.

3	Int ArchiMED 2000/06	CYRONMED	Awareness raising, route plans	The project mainly focused on sustainable transport and tourism. Despite good intentions the medium to long term impact of this project now appears to be relatively small. The project clearly proved that only using the knowledge available in the region is not always enough. The most useful deliverables were the awareness raising workshops.
4	EP/DGEntr 2010-11	EuroVelo Cent.Coord	Guidance on the route development process, EuroVelo management structure established, EuroVelo.org	This project was the first one supported following the decision of the European Parliament in 2009 to integrate EuroVelo into the TEN-T Network and support cycling tourism. The EuroVelo Guidance of the route development manual and the EuroVelo.org website (including the overview route database) are still 'live' and will be used in the project. The European EuroVelo management structure (led by ECF and supported by national coordinators) will also be used in the project.
5	EP/DGEntr 2010-11	EuroVelo13 and EV13	Methodology for Action Planning of long distance cycle routes	These 3 route development projects for the Northern and the Central section of EuroVelo 13 - Iron Curtain Trail and EuroVelo 3 - Pilgrims Route established the standard methodology for action planning of EuroVelo routes in Europe, which will be used in the current project.
6	Interreg NWE	DEMARRAGE	EV15 Rhine cycle route web portal, long-term management for EV routes, EV certification standard.	Rhine cycle route web portal will be the model for the further development of the national/regional websites in the frame of the current project. The long-term management of the EV15 routes will be the example to set up the long term management along the Mediterranean Route. The European Certification Standard will also influence the route evaluation work being undertaken as part of the current project.

7	Interreg MED 2009-12	CYCLO	Awareness raising workshops	Another project focusing on sustainable transport and tourism which had a relatively limited impact despite good intentions. The methodology did not successfully address how the outputs could be replicated once the project ended. Again, the most useful deliverables were the awareness raising workshops and localized examples of best practice.
8	EP/DGEntr 2009-11	EuroVelo.com	EuroVelo web portal, EuroVelo printed map	The EuroVelo.com web portal and the web strategy behind it will be the basis for the development of the national and regional websites in the frame of the current project.
9	Interreg SEE 2012-14	Iron Curtain Trail	methodology for cycling and public transport, EuroVelo usage monitoring manual	The combined public transport and bike feasibility studies from the ICT project and pilots will be communicated among the best practices. The EuroVelo usage monitoring manual will be the basis for the usage monitoring plan developed in the frame of the project.
10	COSME 2014-15	EuroVelo 8	awareness raising events, eurovelo8.com website, transnational cycle tourism packages	The eurovelo8.com website which was developed following the eurovelo.com web strategy will serve as a basis for the whole web development task. This will accommodate all the links to newly developed regional and national websites. The trans-national cycle tourism packages will serve as a tools to convince stakeholders to cooperate on the trans-national level.
11	Int. SL-HR 2011-15	Parenzana CycleRoute	development of a cross border cycle route	A cross border cycle route as part of EuroVelo 8 – Mediterranean Route replacing a former railway line serving as greenway is a perfect example of reusing abandoned industrial infrastructure.
12	Inter.ES-FR 2011-13	Pirinexus CycleRoute	Development of a cross border cycle route and marketing activities	This cross border cycle network is part of EuroVelo 8 – Mediterranean Route and has successfully used interactive marketing, which can be used as a good practice to follow.

### 3.5 C.3.3 How does the project build on available knowledge?

## Awareness, support

A lesson learned from the former projects was that without convincing the right stakeholders even the best action plans will not be realized and the most unique cycle route will not be finished. The regional project partners in the current proposal represent the most developed cycling tourism regions in their country along the EuroVelo 8 - Mediterranean Route. These supportive regional bodies are already investing in cycling and they can act as a catalyzer to change cycling-related policies. Those national bodies within the partnership (Croatia, Cyprus) have shown great interest in developing cycle tourism and they will use their forerunner stakeholders / destinations to raise awareness. The current project has special emphasis on involvement and information via workshops, seminars, PR and communication activities. Measuring the usage of the routes and calculating the impacts serves the same objective (to feed decision makers with reliable data regarding the return of investment in cycling).

## Knowledge

In the former project it was recognized that the right knowledge is often missing and several (less experienced) stakeholders are reinventing the wheel or make the same mistakes as others in the past. This can lead to low effectiveness or even create dangerous situations (e.g. wrong cycling infrastructure, misleading signalization). To avoid these problems we will involve ECF (PPI) to bring in the latest knowledge from Western Europe and the World and we will hire external experts.

## Organisational and financial sustainability

The biggest mistake in the former trans-national projects was the lack of organizational and financial sustainability in the case of transnational project results. The Rhine cycle route was the first trans-national cycle route project (supported by the NWE Interreg) which managed to set up a long-term management for the time after the project. We will adapt its model in our project.

## 4. C.4 Horizontal principles and evaluation

**4.1 C.4.1 Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.**

	Type of contribution	Description of the effect
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Sustainable development	positive effects	<p>While the environmental impacts of cycling are widely recognised, increasing the number of people on cycling holidays will also support economic growth and provide social benefits (especially in less developed areas) and thereby contribute to all three pillars of sustainable development. The positive impact of the investments generated by the project will be measured.</p> <p>The project partners will be encouraged wherever possible to use sustainable modes of transport to attend meetings and site visits and use internet based networking and communication tools to keep contact and hold meetings. The partnership has limited the amount of printed publications to the minimum and the project results will be made available online wherever possible.</p>
Equal opportunities and non-discrimination	positive effects	<p>For many people in Europe, opportunities for vacationing are limited by transportation options. Cycling can therefore be a tool for people living in poverty or in badly connected areas. Their options need not be limited geographically either, especially if combined with public transport. Less experienced cyclists (e.g. immigrants, women, elderly people) can benefit from improved cycling conditions through safe infrastructure (experienced young/middle age male cyclists cycle whatever the conditions).</p> <p>The actions will not support any form of discrimination based on sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation. Indeed, the partners have to attract new/wider target groups by showing positive images.</p>
Equality between men and women	positive effects	<p>As set out above, cycling is open to all and therefore gender neutral. In successful cycling countries the same amount of women cycle as men (if not more). It has been shown that certain measures are more likely to increase the number of women cycling (e.g. safe, segregated infrastructure). This project will cover these issues, as well as working at changing the image of cycling. The aim will be to see cycling tourism considered as an acceptable type of vacationing for mainstream target groups. The action plans and recommendations will give very clear guidance on how to improve the gender balance within cycling tourism (and mobility).</p>

#### 4.2 C.4.2 Please indicate which type of evaluation is foreseen and justify the choice.

	-	Type of evaluation	Timeframe
Does the project foresee an evaluation?	Yes	mixed	on-going

#### Please, describe the process of evaluation and how results will be taken into consideration

The main partner responsible for the evaluation will be PP1 ECF, together with external consultants, but all project partners will be involved and should provide inputs for it. The ECF successfully undertook this task in several projects in the past and

have developed a methodology based on the experiences of former transnational cycle tourism projects. The ECF deliverables will be included in the evaluation of the external expert. The evaluation will be ongoing and connected to some of the main milestones of the project:

1. At the start of the project and during the preparation of the project methodology, it will be necessary to evaluate the possible risks and find solutions
2. As part of carrying out the 4 project evaluation reports which should be submitted on the 6th, 12th, 24th and 36th months of the project and before the submission of the final activity and financial reports to the JTS.
3. As part of carrying out a detailed report on the evaluation of the route component pilots.

## 5. C.5 Work plan

### 5.1 C.5.1. Work plan per work packages

#### Preparation costs

Work package number	Work package label	Start date	End date	Amount
0	Preparation costs	2016-09-01	2016-09-01	30,000.00 €
Involved partners (activity)		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, European Cyclists´ Federation, Directorate General for Tourism of the Generalitat of Catalonia, Provincia di Mantova, REGION OF WESTERN GREECE		
Work package description				
Work package budget				
Partner		Amount		
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia		30,000.00 €		
Autonomous Region Friuli Venezia Giulia		0.00 €		
Regional development centre Koper		0.00 €		
Conseil départemental des Alpes-Maritimes		0.00 €		
Croatian National Tourist Board		0.00 €		
Cyprus Tourism Organisation		0.00 €		
European Cyclists´ Federation		0.00 €		
Directorate General for Tourism of the Generalitat of Catalonia		0.00 €		
Provincia di Mantova		0.00 €		



REGION OF WESTERN GREECE	0.00 €
Total	30,000.00 €

### Project management

Work package number	Work package label	Start date	End date	Amount
1	Project management	2016-09-01	2019-08-31	259,431.10 €
Lead partners work package		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia		
Involved partners (activity)		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE, Italian National Tourist Board, CITY COUNCIL OF MANTOVA, Girona Greenway Consortium, PROVINCIAL GOVERNMENT OF MALAGA, Emilia-Romagna Region, Province of Ferrara, Veneto region		
Work package description				

Activity1.1	Setting up the project	Start date	2016-09-01	End date	2016-10-31
		Activity type	Managing administrative and financial issues	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	The lead partner will prepare a partnership agreement (PA) based on examples from previous projects and templates. Once approved by the consortium, the lead partner will arrange for the PA to be signed with each partner. The PA will cover the tasks and responsibilities of all partners and define the decision-making process. The PA will contain as an annex a detailed action plan and a budget. The highest decision making body of the project will be the steering committee chaired by the lead partner. The LP supported by all partners and an external expert will evaluate the possible risks and find solutions to tackle these challenges.		
Deliverables				Planned value	Delivery date
Deliverables1.1.1		Partnership agreement		1	2016-10-31

Deliverables1.1.2		Risk assessment report		1	2016-10-31
Activity1.2	Organisation of project meetings	Start date	2016-10-01	End date	2019-03-31
		Activity type	Setting up common methodologies for actions	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Italian National Tourist Board, Autonomous Region Friuli Venezia Giulia, CITY COUNCIL OF MANTOVA, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Girona Greenway Concorcium, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, PROVINCIAL GOVERNMENT OF MALAGA, Directorate General for Tourism of the Generalitat of Catalonia, Emilia-Romagna Region, European Cyclists' Federation, Province of Ferrara, Provincia di Mantova, REGION OF WESTERN GREECE, Veneto region
		Description	Organisation of 6 transnational project meetings, including: 1.□ Preparing the agenda 2.□ Sending invitations and the agenda to the other partners via email 3.□ Providing a meeting room and equipment (e.g. flip chart, projector etc.) 4.□ Providing refreshments, catering during the meeting 5.□ Arranging the registration 6.□ Taking photos. 7.□ Writing the minutes/notes and circulating them to the other partners All partners should attend the meetings by min. 1 representative per partner and some associated partners can join as well. The travel costs of the associated partners to the meetings is included in the budget of this activity.		
Deliverables				Planned value	Delivery date
Deliverables1.2.1		Project meetings		6	2019-03-31
		Start date	2016-09-01	End date	2019-08-31

Activity1.3	Project and financial management	Activity type	Managing administrative and financial issues	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists’ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	The lead partner together with the WP leaders will monitor the implementation of the work plan and the current situation regarding the finances. The Lead Partner will act in case any risks are identified. Every six months during the project all the partners will send to the lead partner their inputs for the technical and financial reports together with all the supporting documents (e.g. receipts, timesheets etc.). The lead partner should then collate the information and submit the finalised technical and financial reports to the joint technical secretariat. The subsidies will be distributed by the lead partner.		
Deliverables				Planned value	Delivery date
Deliverables1.3.1		Interim progress reports		5	2019-08-31
Deliverables1.3.2		Final financial and technical report		1	2019-08-31
		Start date	2016-09-01	End date	2016-11-30

Activity1.4	Design of a project methodology	Activity type	Setting up common methodologies for actions	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	The lead partner (Andalusia) and the PP1 (ECF) will work together on preparing a project methodology based on the successful projects that the two organisations have been involved with in the past. This will be presented to the other project partners during the kick off meeting in Andalusia and it will be updated based on the feedback of the partners and the external evaluation experts. The methodology should be approved by the partners.		
Deliverables				Planned value	Delivery date
Deliverables1.4.1		Project methodology		1	2016-11-30
Activity1.5	Carry out project evaluation reports	Start date	2017-02-01	End date	2019-08-31
		Activity type	Evaluating the project	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE

		Description	Four project evaluation reports will be prepared by an (undefined) external expert to ensure that the project is on track to meet the programme objectives, the project objectives and the actions and results in each work package. The ongoing evaluation reports will also ensure that the project will have the expected direct and indirect impacts. While the reports will be prepared by an external expert, they will require inputs from each of the project partners.	
Deliverables			Planned value	Delivery date
Deliverables1.5.1		Project evaluation reports	4	2019-08-31

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	Total
Staff costs	24,300.00 €
Office and Administration	3,645.00 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	1,500.00 €
Total	37,161.00 €

Autonomous Region Friuli Venezia Giulia	Total
Staff costs	9,048.00 €
Office and Administration	1,357.20 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	1,500.00 €
Total	19,621.20 €

Regional development centre Koper	Total
Staff costs	5,508.00 €
Office and Administration	826.20 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	3,500.00 €
Total	17,550.20 €

Cluster for Eco-Social Innovation and Development CEDRA	Total
Staff costs	6,390.00 €
Office and Administration	958.50 €

Travel and Accommodation	7,716.00 €
Total	15,064.50 €

Conseil départemental des Alpes-Maritimes	Total
Staff costs	9,846.00 €
Office and Administration	1,476.90 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	1,500.00 €
Total	20,538.90 €

Croatian National Tourist Board	Total
Staff costs	5,328.00 €
Office and Administration	799.20 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	1,500.00 €
Total	15,343.20 €

Cyprus Tourism Organisation	Total
Staff costs	6,420.00 €
Office and Administration	963.00 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	1,500.00 €
Total	16,599.00 €

Directorate General for Tourism of the Generalitat of Catalonia	Total
Staff costs	6,534.00 €
Office and Administration	980.10 €
Travel and Accommodation	7,716.00 €
Total	15,230.10 €

European Cyclists' Federation	Total
Staff costs	29,200.00 €

Office and Administration	4,380.00 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	5,000.00 €
Total	46,296.00 €

Provincia di Mantova	Total
Staff costs	19,080.00 €
Office and Administration	2,862.00 €
Travel and Accommodation	7,716.00 €
Total	29,658.00 €

REGION OF WESTERN GREECE	Total
Staff costs	16,220.00 €
Office and Administration	2,433.00 €
Travel and Accommodation	7,716.00 €
Total	26,369.00 €

### Project communication

Work package number	Work package label	Start date	End date	Amount
2	Project communication	2016-09-01	2019-08-31	863,525.50 €
Lead partners work package		European Cyclists' Federation		
Involved partners (activity)		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE, Cluster for Eco-Social Innovation and Development CEDRA		
Work package description				

		Start date	2016-09-01	End date	2017-02-28
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Activity2.1	Communication planning and coordination	Activity type	Setting up common methodologies for actions	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	All partners will define their objectives and will develop 2 plans together: one related to professional audiences (e.g. politicians, SMEs) (project communication plan) and another regarding cycling tourists (product plan). Both plans will define their target groups, the main messages and the communication tools, communication tasks, timing and responsibilities. A corporate design manual will describe how to integrate references to the trans-national brand, project and the Interreg Program. The plan will set clear indicators to measure the media impact and all partners will monitor it. The WP will be coordinated by ECF.		
Deliverables				Planned value	Delivery date
Deliverables2.1.1		Project communication plan		1	2016-11-30
Deliverables2.1.2		Product communication plan		1	2017-02-28
Deliverables2.1.3		Corporate design manual		1	2016-12-31
Activity2.2	Development of a project website and route information platform, including an online participation tool	Start date	2016-09-01	End date	2016-12-31
		Activity type	Contributing to Programme communication activities	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE



		Description	The project website and the online participation tool serves the needs of the professionals and will be designed and coordinated by the ECF. The platform will be developed by an external expert. The content will be provided by all partners. The website will include a GIS database to store information regarding the itinerary, infrastructure, services, promotion, and organization. The website will provide a platform to store and discuss temporary and final deliverables for all work packages. The online participation tool will provide access to the information with different levels of authorization for each relevant stakeholder.		
Deliverables				Planned value	Delivery date
Deliverables2.2.1		Project website and route information platform, including an online participation tool		1	2016-12-31
Activity2.3	Press work and social media campaign	Start date	2016-09-01	End date	2019-08-31
		Activity type	Delivering information	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	All partners (except PP7 CEDRA) will publish at least 5 press releases (summary 50 press releases) in the relevant national languages (except ECF’s will be in English). The content will be partly common and partly customized to each country. The press releases will be connected to the main milestones of the project: 1. The result of the survey and evaluation of the current situation; 2. Action planning / strategic planning to develop the Mediterranean Route; 3. Pilots to test the proposed development actions; 4. Knowledge transfer; 5. Capitalization of the results (follow-up projects, long term management, final conference). All partners will promote the project and transnational cycling tourism product by using social media.		
Deliverables				Planned value	Delivery date
Deliverables2.3.1		Press releases		50	2019-08-31
Deliverables2.3.2		Social media posts		50	2019-08-31

Activity2.4	Design, print and distribution of promotional and project brochures	Start date	2016-09-01	End date	2019-08-31
		Activity type	Delivering information	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists’ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	All the project partners (except PP5, PP7) will design and print separate promotional and project brochures in their national languages (except PP1 ECF’s will be in English) in order to inform professionals about the project (project brochure) and attract cycle tourists (promotional brochure). The brochures will follow the common corporate design will include some general transnational content with a customized part in the national languages and a contact for further information. The content will be delivered by the partners, coordinated and controlled by the ECF. The design and printing will be provided by external subcontractors, the distribution will be by the partners.		
Deliverables				Planned value	Delivery date
Deliverables2.4.1		Promotional brochures		9000	2018-05-31
Deliverables2.4.2		Project brochures		9000	2016-12-31
Activity2.5	Organisation of promotional events	Start date	2016-09-01	End date	2019-08-31
		Activity type	Exchanging information	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, REGION OF WESTERN GREECE
		Description	The LP Andalusia and PP10 Western Greece will each organize 4 (summary 8) events to promote the EuroVelo 8 - Mediterranean route. The partners will provide a safe itinerary, refreshments and branded gadgets for at least 200 cycle tourists on each event. The participation will be for free but the participants should bring their own bikes. The events are connected to the opening of the signalization of the EuroVelo 8 - Mediterranean Route in those regions and will attract media attention.		
Deliverables				Planned value	Delivery date

Deliverables2.5.1		Promotional events		4	2018-09-30
Activity2.6	Development of smart phone applications	Start date	2016-09-01	End date	2019-08-31
		Activity type	Delivering information	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	The ECF (PP1) will develop an application for smart phones to communicate detailed information regarding the whole of EuroVelo 8. The common transnational application will provide a platform for all basic information (e.g. itinerary, GPS tracks/maps, attractions, services) and serve as a basis for users to register their cycling holiday and to receive an award for completing the route or several sections. All other partners will contribute with basic information for the common app. Some of the partners (LP Andalusia, PP3 Alpes-Maritimes, PP10 RWG, PP4 FVG) will integrate further information (e.g. regional routes, events, user feedback) into the application and create a functioning interface to regional public transport connections.		
Deliverables				Planned value	Delivery date
Deliverables2.6.1		Promotional apps for portable devices		5	2018-09-30
		Start date	2018-03-01	End date	2018-09-30

Activity2.7	Organisation of study tours	Activity type	Transferring knowledge / know-how / expertise	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists’ Federation, REGION OF WESTERN GREECE
		Description	All the project partners (except PP1 ECF, PP5 Mantova, PP7 CEDRA) will organize at least 1 (maximum 3) study tour for journalists / bloggers in order to promote the most developed sections and the common transnational cycle tourism products along the EuroVelo 8 - Mediterranean Route. The organization of the study tours will include sending the invitation to the journalists / bloggers and arranging their travel arrangements, accommodation, bike rental, food and beverages and all other costs (e.g. entrance tickets etc.). Due to the publicity generated by the study tours, the knowledge about EuroVelo 8 - Mediterranean Route will be increased and its popularity will be improved among cycle tourist in the main target markets.		
Deliverables				Planned value	Delivery date
Deliverables2.7.1		Study tours		8	2018-09-30
Activity2.8	National/regional cycling tourism web development	Start date	2017-09-01	End date	2018-05-31
		Activity type	Delivering information	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists’ Federation, Provincia di Mantova, REGION OF WESTERN GREECE

		Description	The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. The national or regional sub-portals will provide detailed information about cycle routes, cycling friendly services, public transport connections with bicycle transportation, available guidelines, bookable offers and cycling events. The existing trans-national portal (www.eurovelo8.com) with overview information will provide direct links to the new subportals but it will only fulfill its mission once the national / regional websites are developed. The websites should be in English and the national language (at least).		
Deliverables				Planned value	Delivery date
Deliverables2.8.1		National/Regional EuroVelo web/sub-sites		9	2018-05-31
Activity2.9	Organisation of input seminars	Start date	2016-09-01	End date	2016-12-31
		Activity type	Exchanging information	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information regarding the current status of cycling tourism in general and EuroVelo 8 - Mediteranean Route in particular. The seminars will focus on route infrastructure, services, promotion and organisation. The seminars will involve the most important experts from all relevant stakeholders. The seminars will serve as a basis for the surveys and the methodology but they will help to raise awareness as well. The seminars will be at least half day long.		
Deliverables				Planned value	Delivery date
Deliverables2.9.1		Input seminars		9	
		Start date	2016-09-01	End date	2017-03-28

Activity2.10	Set up an online database for the exchange of good practices	Activity type	Delivering information	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	All partners (except PP2/PP10) will provide at least 2 good practices regarding cycling tourism.The good practices can cover cycling tourism route infrastructure;cycling friendly services solutions for combining bike+public transport;promotion/marketing; and sustainable organizational or financing solutions. The good practices should be innovative, effective and sustainable.Effectiveness means that their investment and maintenance costs should be low taking into account the impact and benefits generated (by the increased number/satisfaction of cycle tourists).The economic, organizational and env.l sustainability of the good practices should be investigated and proved. The evaluation and the format of the good practices will be standardized.		
Deliverables				Planned value	Delivery date
Deliverables2.10.1		Online database to exchange good practices		1	

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	Total
Staff costs	20,250.00 €
Office and Administration	3,037.50 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	107,850.00 €
Total	134,995.50 €

Autonomous Region Friuli Venezia Giulia	Total
Staff costs	15,080.00 €

Office and Administration	2,262.00 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	74,270.00 €
Total	95,470.00 €

Regional development centre Koper	Total
Staff costs	9,180.00 €
Office and Administration	1,377.00 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	37,550.00 €
Total	51,965.00 €

Conseil départemental des Alpes-Maritimes	Total
Staff costs	10,755.00 €
Office and Administration	1,613.25 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	73,350.00 €
Total	89,576.25 €

Croatian National Tourist Board	Total
Staff costs	8,800.00 €
Office and Administration	1,320.00 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	26,350.00 €
Total	40,328.00 €

Cyprus Tourism Organisation	Total
Staff costs	10,700.00 €
Office and Administration	1,605.00 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	14,850.00 €
Total	31,013.00 €

Directorate General for Tourism of the Generalitat of Catalonia	Total
Staff costs	10,890.00 €
Office and Administration	1,633.50 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	27,850.00 €
Total	44,231.50 €

European Cyclists' Federation	Total
Staff costs	46,975.00 €
Office and Administration	7,046.25 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	76,500.00 €
Total	134,379.25 €

Provincia di Mantova	Total
Staff costs	12,540.00 €
Office and Administration	1,881.00 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	40,850.00 €
Total	59,129.00 €

REGION OF WESTERN GREECE	Total
Staff costs	23,370.00 €
Office and Administration	3,505.50 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	97,850.00 €
Total	128,583.50 €

Cluster for Eco-Social Innovation and Development CEDRA	Total
Staff costs	14,910.00 €



Office and Administration	2,236.50 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	32,850.00 €
Total	53,854.50 €

Supply	
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### Testing

Work package number	Work package label	Start date	End date	Amount
3	Testing	2017-01-01	2018-02-28	1,041,799.80 €
Lead partners work package		Autonomous Region Friuli Venezia Giulia		
Involved partners (activity)		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE		
Work package description				

Main Output		Description	Quantity	Estimated date	Output indicator
Main Output3.1	Transnational, national and regional action plans for the development of EuroVelo 8 - Mediterranean Route	10 action plans including 1 transnational, 6 regional, 3 national action plans covering the EV8 Mediterranean route. Each plan will be a 24-48 pages long document available to download and printed in 500 copies in color.	10	2017-12-30	Number of instruments available to enhance the development of sustainable and responsible tourism
Main Output3.2	Evaluation report covering the 14 route component pilots	1 report with 80 pages each in English as a downloadable electronic version and available for self-printing.	1	2018-02-28	Expenditures declared to the EC for Axis 3

		Start date	2017-03-01	End date	2017-12-30
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Activity3.1	Task Survey and evaluation of the Mediterranean Route	Activity type	Evaluating processes, techniques, models, tools, methods and services	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.		
Deliverables				Planned value	Delivery date
Deliverables3.1.1		Route evaluation report		10	
		Start date	2017-03-01	End date	2017-12-30

Activity3.2	Action Planning of the Mediterranean route	Activity type	Coordinating the WP	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.		
Deliverables				Planned value	Delivery date
Deliverables3.2.1		Action plan for the development of the Mediterranean route		10	
Deliverables3.2.2		National, regional workshops to support action planning		42	
		Start date	2017-03-01	End date	2017-12-31

Activity3.3	Planning and coordinating the pilots along the Mediterranean route	Activity type	Preparing pilot activities	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists’ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).		
Deliverables				Planned value	Delivery date
Deliverables3.3.1		Short plan to prepare the pilot actions		14	
Activity3.4	Bike and public transport pilots along the Mediterranean route	Start date	2017-03-01	End date	2017-12-31
		Activity type	Testing (processes, techniques, models, tools, methods and services)	Involved partners (activity)	Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cyprus Tourism Organisation, Provincia di Mantova
		Description	4 project partners (PP6 Koper, PP5 Mantova, PP4 FVG, PP2 CTO) will prepare and implement a pilot action to improve the bike and public transport connection and to reduce individual motorized journeys. PP6 Koper, PP5 Mantova, PP2 CTO will focus on the bike and bus combination and PP4 on bike and train journeys. All pilots will start with a feasibility study in the national language (based on the short plans), continuing with the realization phase and the operation phase. The realization phase will include purchasing the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotion activities. All pilots will be closed by a final report.		
Deliverables				Planned value	Delivery date
Deliverables3.4.1		Mantova Province bike and bus pilot activity documentation		1	2017-12-31
Deliverables3.4.2		Koper Region bike and bus pilot activity documentation		1	2017-12-31

Deliverables3.4.3		Cyprus bike and bus pilot activity documentation		1	2017-12-31
Deliverables3.4.4		Friuli Venezia Giulia Region bike and train pilot activity documentation		1	2017-12-31
Activity3.5	Signing pilots along the Mediterranean route	Start date	2017-01-01	End date	2017-12-31
		Activity type	Testing (processes, techniques, models, tools, methods and services)	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	Signalization along cycle routes is essential for the orientation (especially for less experienced cyclists) and to visualize the common trans-national brand the EuroVelo8 Mediterranean cycle route. There are only short sections of the EV8 route along the River Po and in the Pyrenees which are signed properly, and several regions and countries without a signalized EuroVelo route. LP, PP2, PP5, PP8, PP9 will implement the signalization of the EuroVelo8 Mediterranean route according to the national and EuroVelo signalization standards. PP3 Alpes Maritimes will install tourist information board and retrofit the existing route signalization with EV8 route information panels. All of them will use innovative methods (QR codes, materials etc.).		
Deliverables				Planned value	Delivery date
Deliverables3.5.1		Documentation of EV8 signalization in Andalusia		1	2017-12-31
Deliverables3.5.2		Documentation of EV8 signalization in Catalonia		1	2017-12-31
Deliverables3.5.3		Documentation of EV8 signalization in Western Greece		1	2017-12-31
Deliverables3.5.4		Documentation of EV8 signalization in Cyprus		1	2017-12-31
Deliverables3.5.5		Documentation of EV8 signalization in Mantova		1	2017-12-31
Deliverables3.5.6		Documentation of EV8 signalization in Croatia		1	2017-12-31
Deliverables3.5.7		Documentation of EV8 information boards in Alpes-Maritimes		1	2017-12-31
		Start date	2017-03-01	End date	2017-12-31

Activity3.6	Cycling friendly service pilots along the Mediterranean Route	Activity type	Testing (processes, techniques, models, tools, methods and services)	Involved partners (activity)	Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, European Cyclists´ Federation, Provincia di Mantova
		Description	Cycling tourists have the same needs as other tourists (accommodation, restaurants etc.) but they also have some more specific needs. The successful cycling tourism destinations countries (e.g. Germany, the Netherlands) have cycling friendly service schemes (e.g. Bett&Bike, Cyclists Welcome) providing awareness raising, training, and branding-promotion for SMEs targeting cycle tourists. PP3, PP5 and PP6 will try to organize these networks and improve the quality of the services provided for cyclists by selecting, training, branding and promoting the cycling friendly service provider SMEs. The management of these activities, after the setting up of the networks will be appointed during the project.		
Deliverables				Planned value	Delivery date
Deliverables3.6.1		Documentation of cycling friendly service pilot in Alpes Maritime		1	2017-11-30
Deliverables3.6.2		Documentation of cycling friendly service pilot in Koper		1	2017-11-30
Deliverables3.6.3		Documentation of cycling friendly service pilot in Mantova		1	2017-11-30
Activity3.7	Evaluating the route component pilots	Start date	2017-12-01	End date	2018-02-28
		Activity type	Evaluating processes, techniques, models, tools, methods and services	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE

		Description	All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report		
Deliverables				Planned value	Delivery date
Deliverables3.7.1		Report on the evaluation of the route component pilots	1		2018-02-28
Activity3.8	Planning and coordinating usage monitoring of the Mediterranean Route	Start date	2017-09-01	End date	2018-02-28
		Activity type	Exchanging information	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists’ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	The usage monitoring of the EuroVelo routes is essential for the estimation of the economic and other impacts (See capitalization WP). The general principles of usage monitoring were elaborated in the framework of a SEE Interreg project ( <a href="http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf">http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf</a> ) but was not implemented yet. In frame of the current action we will define how the quantitative (counters) and qualitative methods (survey) should be practically implemented (e.g. what kind of counter to install and where, the questions and the sample of the survey). The online database to store the information will be designed and implemented by PP2 ECF, all other the partners will contribute with data.		
Deliverables				Planned value	Delivery date
Deliverables3.8.1		Online database to store EV8 usage monitoring information	1		2018-02-28
Deliverables3.8.2		1 Usage monitoring strategy for the EV8	1		2017-11-30
		Start date	2017-03-01	End date	2017-10-31

Activity3.9	Usage monitoring pilots	Activity type	Testing (processes, techniques, models, tools, methods and services)	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation
		Description	The usage monitoring pilots include the implementation of quantitative (counters) and qualitative methods (survey) will be implemented by 5 partners: PP9, PP3, PP6, LP and PP4. In case of counters the partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project. The automatic counters should be innovative and state of the art technology. The surveys will be brief questionnaires or detailed interviews in order to find out the main characteristics of the cycle tourists (age, origin, preferences, satisfaction, spending etc.). The results of the pilot actions will be summarized in 5 final documentations.		
Deliverables				Planned value	Delivery date
Deliverables3.9.1		Documentation of a usage monitoring pilot in Catalonia		1	2017-10-31
Deliverables3.9.2		Documentation of a usage monitoring pilot Alpes-Maritimes		1	2017-10-31
Deliverables3.9.3		Documentation of a usage monitoring pilot in Koper		1	2017-10-31
Deliverables3.9.4		Documentation of a usage monitoring pilot in Andalusia		1	2017-10-31
Deliverables3.9.5		Documentation of a usage monitoring pilot in Friuli Venezia Giulia		1	2017-10-31

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	Total
Staff costs	27,460.00 €
Office and Administration	4,119.00 €
Travel and Accommodation	1,236.00 €
External Expertise and Services	18,000.00 €
Equipment	61,000.00 €
Total	111,815.00 €



Autonomous Region Friuli Venezia Giulia	Total
Staff costs	50,590.00 €
Office and Administration	7,588.50 €
Travel and Accommodation	1,236.00 €
External Expertise and Services	60,850.00 €
Equipment	30,000.00 €
Total	150,264.50 €

Regional development centre Koper	Total
Staff costs	18,360.00 €
Office and Administration	2,754.00 €
Travel and Accommodation	2,472.00 €
External Expertise and Services	50,000.00 €
Equipment	18,000.00 €
Total	91,586.00 €

Cluster for Eco-Social Innovation and Development CEDRA	Total
Staff costs	26,625.00 €
Office and Administration	3,993.75 €
Travel and Accommodation	2,472.00 €
External Expertise and Services	3,000.00 €
Total	36,090.75 €

Conseil départemental des Alpes-Maritimes	Total
Staff costs	14,630.00 €
Office and Administration	2,194.50 €
Travel and Accommodation	2,472.00 €
External Expertise and Services	36,000.00 €
Equipment	50,000.00 €
Total	105,296.50 €

Croatian National Tourist Board	Total
Staff costs	3,375.00 €
Office and Administration	506.25 €
Travel and Accommodation	2,472.00 €
External Expertise and Services	18,890.00 €
Equipment	30,000.00 €
Total	55,243.25 €

Cyprus Tourism Organisation	Total
Staff costs	21,400.00 €
Office and Administration	3,210.00 €
Travel and Accommodation	5,472.00 €
External Expertise and Services	50,000.00 €
Equipment	87,500.00 €
Total	167,582.00 €

Directorate General for Tourism of the Generalitat of Catalonia	Total
Staff costs	18,520.00 €
Office and Administration	2,778.00 €
Travel and Accommodation	1,236.00 €
External Expertise and Services	43,000.00 €
Equipment	20,000.00 €
Total	85,534.00 €

European Cyclists' Federation	Total
Staff costs	27,240.00 €
Office and Administration	4,086.00 €
External Expertise and Services	23,000.00 €
Total	54,326.00 €

Provincia di Mantova	Total
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Staff costs	30,160.00 €
Office and Administration	4,524.00 €
Travel and Accommodation	1,236.00 €
External Expertise and Services	60,000.00 €
Equipment	30,000.00 €
Total	125,920.00 €

REGION OF WESTERN GREECE	Total
Staff costs	21,452.00 €
Office and Administration	3,217.80 €
Travel and Accommodation	2,472.00 €
External Expertise and Services	21,000.00 €
Equipment	10,000.00 €
Total	58,141.80 €

Supply	
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### Transferring

Work package number	Work package label	Start date	End date	Amount
4	Transferring	2018-01-01	2018-09-30	202,215.63 €
Lead partners work package		Cyprus Tourism Organisation		
Involved partners (activity)		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE		
Work package description				

Main Output		Description	Quantity	Estimated date	Output indicator
Main Output4.1	Charter for sustainable and responsible cycle tourism in the MED area	A Charter - printed and digital version will be available online - A2 and A4 format (10 and 1000 copies). The background document will also be available online and in printed version (1,000 copies).	1	2018-07-31	Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans
		Start date	2018-01-01	End date	2018-07-31

Activity4.1	Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	Activity type	Transferring knowledge / know-how / expertise	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	WP leader CTO (PP3) supported by all other partners will define the ‘Charter for Sustainable and Responsible Cycle Tourism in the MED area’. This charter will be distributed by all the partners in order to gather support for a more sustainable and responsible tourism in the MED area. The charter will contain 10-20 bullet points and a more detailed background document to explain the content. The charter will include space for the signature of all the organisations that support it, including: local, regional and national public and private bodies, SMEs and NGOs. It will serve as a tool to transfer the knowledge gathered in the project. Design and printing will be subcontracted by LP Andalusia.		
Deliverables				Planned value	Delivery date
Deliverables4.1.1		Charter for sustainable and responsible cycle tourism1 in the MED area			2018-07-31
		Start date	2018-01-01	End date	2018-09-30

Activity4.2	Organisation of knowledge transfer seminars for professionals	Activity type	Exchanging information	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	All project partners (except PP1 ECF) will organise 2 knowledge transfer seminars for professionals. The partners will identify, contact and invite key actors in the different fields that need to be informed about the project results and the methodology of how to develop cycling tourism in their country / region. PP1 ECF will support the WP Leader PP3 CTO by providing common methodological presentations and summaries of the transnational activities and project results. All partners (except ECF) should translate these presentations into the relevant national language and complete with region / country specific information		
Deliverables				Planned value	Delivery date
Deliverables4.2.1		Knowledge transfer seminars		20	2018-09-30
		Start date	2018-01-01	End date	2018-09-30

Activity4.3	Participation/contribution at national and international events	Activity type	Transferring knowledge / know-how / expertise	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	To transfer the project results, all the partners will participate and contribute at international events within the MED area, such as International Tourism Trade Fairs (FITUR Madrid, Bourse de Milano) and international and cycling (tourism) fairs. It is also necessary to promote the transnational product outside the MED area because the main cycle tourism target groups are located outside. Consequently, partners will present at least at ITB Berlin, Velo-city conferences and Fiets en Wandelbeurs (Amsterdam). The partners will represent the common transnational project and product through posters, verbal presentations, workshops or having a booth.		
Deliverables				Planned value	Delivery date
Deliverables4.3.1		International and national events		22	2018-09-30
		Start date	2018-01-01	End date	2018-09-30

Activity4.4	Organisation of workshops with decision makers	Activity type	Exchanging information	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	All the project partners will organize workshops with decision makers at national and regional level and, for PP1 ECF, at European level in Brussels. The objectives of the workshops are: 1. Awareness raising (decision makers take into account the possibilities of cycle tourism for the development of a more sustainable and responsible tourism in the MED area); 2. Integration of actions (from the elaborated action plans) into national and regional sectorial plans and programmes; and 3. To encourage the implementation of policy recommendations.		
Deliverables				Planned value	Delivery date
Deliverables4.4.1		Regional, national and transnational workshops		33	2018-09-30

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	Total
Staff costs	14,570.00 €
Office and Administration	2,185.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	8,000.00 €
Total	25,398.50 €

Autonomous Region Friuli Venezia Giulia	Total
Staff costs	9,405.00 €
Office and Administration	1,410.75 €

Travel and Accommodation	643.00 €
External Expertise and Services	2,750.00 €
Total	14,208.75 €

Regional development centre Koper	Total
Staff costs	11,580.00 €
Office and Administration	1,737.00 €
Travel and Accommodation	643.00 €
External Expertise and Services	2,500.00 €
Total	16,460.00 €

Cluster for Eco-Social Innovation and Development CEDRA	Total
Staff costs	7,987.50 €
Office and Administration	1,198.13 €
Travel and Accommodation	643.00 €
External Expertise and Services	5,120.00 €
Total	14,948.63 €

Conseil départemental des Alpes-Maritimes	Total
Staff costs	7,315.00 €
Office and Administration	1,097.25 €
Travel and Accommodation	643.00 €
External Expertise and Services	2,750.00 €
Total	11,805.25 €

Croatian National Tourist Board	Total
Staff costs	9,945.00 €
Office and Administration	1,491.75 €
Travel and Accommodation	643.00 €
External Expertise and Services	2,750.00 €
Total	14,829.75 €



Cyprus Tourism Organisation	Total
Staff costs	18,480.00 €
Office and Administration	2,772.00 €
Travel and Accommodation	643.00 €
External Expertise and Services	2,650.00 €
Total	24,545.00 €

Directorate General for Tourism of the Generalitat of Catalonia	Total
Staff costs	9,390.00 €
Office and Administration	1,408.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	5,325.00 €
Total	16,766.50 €

European Cyclists' Federation	Total
Staff costs	12,390.00 €
Office and Administration	1,858.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	14,000.00 €
Total	28,891.50 €

Provincia di Mantova	Total
Staff costs	9,405.00 €
Office and Administration	1,410.75 €
Travel and Accommodation	643.00 €
External Expertise and Services	825.00 €
Total	12,283.75 €

REGION OF WESTERN GREECE	Total
Staff costs	13,080.00 €
Office and Administration	1,962.00 €
Travel and Accommodation	1,286.00 €

External Expertise and Services	5,750.00 €
Total	22,078.00 €

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### Capitalising

Work package number	Work package label	Start date	End date	Amount
5	Capitalising	2018-10-01	2019-05-31	181,159.86 €
Lead partners work package		Regional development centre Koper		
Involved partners (activity)		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE		
Work package description				

Main Output	Description	Quantity	Estimated date	Output indicator
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Activity5.1	Capitalization planning	Start date	2018-11-01	End date	2019-03-28
		Activity type	Transferring knowledge, know-how, expertise, systems or processes	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists’ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	This activity covers the planning and coordination of the necessary tasks in order to increase the impact of the project by influencing decision makers, experts and other target groups (e.g. SMEs, tour operators etc.). All partners will participate in the development of a capitalization plan. The plan will describe the policies that should be influenced, the tools and methods to influence the policies and the concrete actions. The elaboration of the plan and the coordination of the capitalization tasks will be led by the work package leader, Koper Regional Development Center (PP6).		
Deliverables				Planned value	Delivery date

Deliverables5.1.1		Capitalization plan		1	
Activity5.2	Improving policies in favour of cycle tourism	Start date	2018-10-01	End date	2019-03-31
		Activity type	Transferring knowledge, know-how, expertise, systems or processes	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	This activity consists of preparing tools (e.g. policy recommendations and brochures targeting decision makers) to change the relevant policies throughout the MED area. The following policy fields need improvement in order to achieve the fullest potential of cycling tourism: transport / mobility (including infrastructure investment, road safety etc.); economic development (including SMEs); fiscal policies; regional and rural development;spatial planning;nature protection; culture; social; and health. The social, economic and environmental benefits of cycling tourism should be explained using infographics (provided by ECF).The tools should be customized to the country/region, based on transnational best practices and distributed at meetings.		
Deliverables				Planned value	Delivery date
Deliverables5.2.1		Sets of policy recommendations		10	2019-03-31
Deliverables5.2.2		Brochures targeting decision makers		2000	2019-03-31
		Start date	2018-12-01	End date	2019-05-31

Activity5.3	Setting up a long term management system	Activity type	Creating synergies and cooperation mechanisms	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	In order to sustain the project results, the project partners (and maybe additional stakeholders if necessary) will create a long term management system (LTMS). The LTMS of EuroVelo 8 will follow the example of the trans-national Rhine Cycle Route (EuroVelo 15) which was established in the frame of a NWE Interreg project. The LTMS will clearly define the long-term transnational tasks, their costs and the possible incomes and contributions. The partners will appoint a secretariat to implement the LTMS tasks after the end of the project. The LTMS will be formalized in an agreement approved and signed by all relevant partners and stakeholders		
Deliverables				Planned value	Delivery date
Deliverables5.3.1		Long term management agreement		1	2019-05-31
		Start date	2019-01-01	End date	2019-05-31

Activity5.4	Organization of a final capitalization conference	Activity type	Transferring knowledge, know-how, expertise, systems or processes	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	At the end of the project, the LP, Andalusia, will organize a final capitalization conference. It will involve the renting of a conference room; providing speakers and presentation tools; ordering catering; setting up the agenda of the event; sending invitations; arranging registration; creating minutes; and publishing all presentations on the project’s website. All project partners will attend the event and contribute with presentations, workshops and distributing the invitations and results to relevant stakeholders. The event should be high level enough in order to generate a large impact in press and social media.		
Deliverables				Planned value	Delivery date
Deliverables5.4.1		Final capitalization conference		1	2019-05-31
		Start date	2019-01-01	End date	2019-05-31

Activity5.5	Impact assessment	Activity type	Systematising knowledge	Involved partners (activity)	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE
		Description	During the project several usage monitoring pilot actions will take place and outside of the project there will be several similar actions implemented / operated (e.g. counters, surveys). In order to estimate the social-economic and environmental impact of the Mediterranean Route, we need to summarize the usage monitoring results, analyze the trends and draw conclusions. All partners need to contribute to this task by providing inputs but the final summary of the usage-related figures and the calculation of the direct and indirect project impacts (on different time horizons) will be the task of an external expert hired by ECF (PP1). The 1 page summary should be translated by all partners into the relevant national languages.		
Deliverables				Planned value	Delivery date
Deliverables5.5.1		Impact assessment study		1	2019-05-31

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	Total
Staff costs	14,570.00 €
Office and Administration	2,185.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	14,310.23 €
Total	31,708.73 €

Autonomous Region Friuli Venezia Giulia	Total
Staff costs	9,405.00 €
Office and Administration	1,410.75 €

Travel and Accommodation	643.00 €
External Expertise and Services	2,350.00 €
Total	13,808.75 €

Regional development centre Koper	Total
Staff costs	11,580.00 €
Office and Administration	1,737.00 €
Travel and Accommodation	643.00 €
External Expertise and Services	1,950.00 €
Total	15,910.00 €

Cluster for Eco-Social Innovation and Development CEDRA	Total
Staff costs	7,987.50 €
Office and Administration	1,198.13 €
Travel and Accommodation	643.00 €
External Expertise and Services	1,530.00 €
Total	11,358.63 €

Conseil départemental des Alpes-Maritimes	Total
Staff costs	7,315.00 €
Office and Administration	1,097.25 €
Travel and Accommodation	643.00 €
External Expertise and Services	1,400.00 €
Total	10,455.25 €

Croatian National Tourist Board	Total
Staff costs	9,945.00 €
Office and Administration	1,491.75 €
Travel and Accommodation	643.00 €
External Expertise and Services	1,400.00 €
Total	13,479.75 €

Cyprus Tourism Organisation	Total
Staff costs	9,240.00 €
Office and Administration	1,386.00 €
Travel and Accommodation	643.00 €
External Expertise and Services	2,000.00 €
Total	13,269.00 €

Directorate General for Tourism of the Generalitat of Catalonia	Total
Staff costs	9,390.00 €
Office and Administration	1,408.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	1,325.00 €
Total	12,766.50 €

European Cyclists' Federation	Total
Staff costs	12,390.00 €
Office and Administration	1,858.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	14,000.00 €
Total	28,891.50 €

Provincia di Mantova	Total
Staff costs	9,405.00 €
Office and Administration	1,410.75 €
Travel and Accommodation	643.00 €
External Expertise and Services	825.00 €
Total	12,283.75 €

REGION OF WESTERN GREECE	Total
Staff costs	13,080.00 €
Office and Administration	1,962.00 €
Travel and Accommodation	1,286.00 €



External Expertise and Services	900.00 €
Total	17,228.00 €

Supply	
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## 5.2 C.5.2. Detail of work packages

### 1. Preparation costs

#### 1. Description of work package

Type of wp	Testing			M2
	Capitalising			M3
WP number	Type of wp	Starting date	Ending date	Amount
0	Preparation costs	09-2016	09-2016	30,000.00 €
Involvement of partners				
Participating partner	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia			
	Autonomous Region Friuli Venezia Giulia		Medium	
	Regional development centre Koper		Medium	
	Conseil départemental des Alpes-Maritimes		Medium	
	Croatian National Tourist Board		Medium	
	Cyprus Tourism Organisation		Medium	
	European Cyclists´ Federation		Important	
	Directorate General for Tourism of the Generalitat of Catalonia		Medium	
	Provincia di Mantova		Medium	
	REGION OF WESTERN GREECE		Medium	
Description of the work package				

#### 2. Activities and deliverables

A0.1	Preparing and submitting a project proposal		Starting month	09-2016	Ending month	09-2016
	Type of activities	Preparing and submitting a project proposal	Target group			

	Description	N/A			
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L0.1.1	Application Form	Application Form	1 Unit produced	09-2016	30,000.00 €
	Description	N/A			

## 3. Budget of work package by partner

Partner	Amount
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	30,000.00 €
<b>Total</b>	<b>30,000.00 €</b>

## 4. Budget of work package by partner by expenditure category

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	Total
Preparation costs	30,000.00 €
<b>Total</b>	<b>30,000.00 €</b>

## 2. Project management

### 1. Description of work package

Type of wp	Testing			M2
	Capitalising			M3
WP number	Type of wp	Starting date	Ending date	Amount
1	Project management	09-2016	08-2019	259,431.10 €
Involvement of partners				
Responsible partners	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia			
Participating partner	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia			
	Autonomous Region Friuli Venezia Giulia		Important	
	Regional development centre Koper		Important	
	Cluster for Eco-Social Innovation and Development CEDRA		Important	
	Conseil départemental des Alpes-Maritimes		Important	
	Croatian National Tourist Board		Important	
	Cyprus Tourism Organisation		Important	
	Directorate General for Tourism of the Generalitat of Catalonia		Important	
	European Cyclists´ Federation		Important	
	Provincia di Mantova		Important	
	REGION OF WESTERN GREECE		Important	
	Italian National Tourist Board		Medium	
	CITY COUNCIL OF MANTOVA		Important	
	Girona Greenway Concorcium		Medium	
	PROVINCIAL GOVERNMENT OF MALAGA		Medium	
	Emilia-Romagna Region		Medium	
	Province of Ferrara		Medium	
	Veneto region		Medium	
Description of the work package				

### 2. Activities and deliverables

A1.1	Setting up the project	Starting month	09-2016	Ending month	10-2016
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Type of activities	Managing administrative and financial issues	Target group	Other
Description		The lead partner will prepare a partnership agreement (PA) based on examples from previous projects and templates. Once approved by the consortium, the lead partner will arrange for the PA to be signed with each partner. The PA will cover the tasks and responsibilities of all partners and define the decision-making process. The PA will contain as an annex a detailed action plan and a budget. The highest decision making body of the project will be the steering committee chaired by the lead partner. The LP supported by all partners and an external expert will evaluate the possible risks and find solutions to tackle these challenges.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L1.1.1	Partnership agreement	Method	1 Unit produced	10-2016	18,916.00 €
	Description	One partnership agreement with its annexes is approved and signed by the lead partner and all partners.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L1.1.2	Risk assessment report	Tool	1 Unit produced	10-2016	5,000.00 €
	Description	1 risk assessment report 16 – 24 pages, available online and in 20 copies in (self) printed version.			

A1.2	Organisation of project meetings		Starting month	10-2016	Ending month	03-2019
	Type of activities	Setting up common methodologies for actions	Target group		Other	
	Description		Organisation of 6 transnational project meetings, including: 1.□ Preparing the agenda 2.□ Sending invitations and the agenda to the other partners via email 3.□ Providing a meeting room and equipment (e.g. flip chart, projector etc.)  4.□ Providing refreshments, catering during the meeting 5.□ Arranging the registration 6.□ Taking photos. 7.□ Writing the minutes/notes and circulating them to the other partners  All partners should attend the meetings by min. 1 representative per partner and some associated partners can join as well. The travel costs of the associated partners to the meetings is included in the budget of this activity.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L1.2.1	Project meetings	Method	6 Unit produced	03-2019	123,700.00 €

	Description	6 PM organised by/held in LP Andalusia, PP3 Alpes-Maritimes, PP4 Trieste, PP6 Slovenia, PP8 Croatia and PP2 Cyprus attended by min. 1 representative per partner (min. 11 participants per PM). 6 sets of minutes/notes, participants list.
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A1.3	Project and financial management		Starting month	09-2016	Ending month	08-2019
	Type of activities	Managing administrative and financial issues	Target group		Other	
	Description		The lead partner together with the WP leaders will monitor the implementation of the work plan and the current situation regarding the finances. The Lead Partner will act in case any risks are identified. Every six months during the project all the partners will send to the lead partner their inputs for the technical and financial reports together with all the supporting documents (e.g. receipts, timesheets etc.). The lead partner should then collate the information and submit the finalised technical and financial reports to the joint technical secretariat. The subsidies will be distributed by the lead partner.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L1.3.1	Interim progress reports	Method	5 Unit produced	08-2019	62,790.00 €
	Description	5 Approved interim technical and financial reports in the template provided by the JTS with all necessary annexes, supporting documents.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L1.3.2	Final financial and technical report	Method	1 Unit produced	08-2019	11,000.00 €
	Description	1 Approved final technical and financial report in the template provided by the JTS with all necessary annexes, supporting documents.			

A1.4	Design of a project methodology		Starting month	09-2016	Ending month	11-2016
	Type of activities	Setting up common methodologies for actions	Target group		Other	
	Description		The lead partner (Andalusia) and the PP1 (ECF) will work together on preparing a project methodology based on the successful projects that the two organisations have been involved with in the past. This will be presented to the other project partners during the kick off meeting in Andalusia and it will be updated based on the feedback of the partners and the external evaluation experts. The methodology should be approved by the partners.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L1.4.1	Project methodology	Method	1 Unit produced	11-2016	12,344.00 €
	Description	1 project methodology 24 – 48 pages, available online and in 20 copies in (self) printed version.			

A1.5	Carry out project evaluation reports		Starting month	02-2017	Ending month	08-2019
	Type of activities	Evaluating the project	Target group		Other	
	Description		Four project evaluation reports will be prepared by an (undefined) external expert to ensure that the project is on track to meet the programme objectives, the project objectives and the actions and results in each work package. The ongoing evaluation reports will also ensure that the project will have the expected direct and indirect impacts. While the reports will be prepared by an external expert, they will require inputs from each of the project partners.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L1.5.1	Project evaluation reports	Method	4 Unit produced	08-2019	5,000.00 €
	Description	4 project evaluation reports each 8 – 12 pages, available online and in 20 copies in (self) printed version.			

### 3. Budget of work package by partner

Partner	Amount
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	37,161.00 €
European Cyclists' Federation	46,296.00 €
Cyprus Tourism Organisation	16,599.00 €
Conseil départemental des Alpes-Maritimes	20,538.90 €
Autonomous Region Friuli Venezia Giulia	19,621.20 €
Provincia di Mantova	29,658.00 €
Regional development centre Koper	17,550.20 €
Croatian National Tourist Board	15,343.20 €
Directorate General for Tourism of the Generalitat of Catalonia	15,230.10 €
REGION OF WESTERN GREECE	26,369.00 €
Cluster for Eco-Social Innovation and Development CEDRA	15,064.50 €
<b>Total</b>	<b>259,431.10 €</b>

### 4. Budget of work package by partner by expenditure category

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	<b>Total</b>
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Staff costs	24,300.00 €
Office and Administration	3,645.00 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	1,500.00 €
<b>Total</b>	<b>37,161.00 €</b>

<b>European Cyclists' Federation</b>	<b>Total</b>
Staff costs	29,200.00 €
Office and Administration	4,380.00 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	5,000.00 €
<b>Total</b>	<b>46,296.00 €</b>

<b>Cyprus Tourism Organisation</b>	<b>Total</b>
Staff costs	6,420.00 €
Office and Administration	963.00 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	1,500.00 €
<b>Total</b>	<b>16,599.00 €</b>

<b>Conseil départemental des Alpes-Maritimes</b>	<b>Total</b>
Staff costs	9,846.00 €
Office and Administration	1,476.90 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	1,500.00 €
<b>Total</b>	<b>20,538.90 €</b>

<b>Autonomous Region Friuli Venezia Giulia</b>	<b>Total</b>
Staff costs	9,048.00 €
Office and Administration	1,357.20 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	1,500.00 €
<b>Total</b>	<b>19,621.20 €</b>

<b>Provincia di Mantova</b>	<b>Total</b>
Staff costs	19,080.00 €
Office and Administration	2,862.00 €
Travel and Accommodation	7,716.00 €
<b>Total</b>	<b>29,658.00 €</b>

<b>Regional development centre Koper</b>	<b>Total</b>
Staff costs	5,508.00 €
Office and Administration	826.20 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	3,500.00 €
<b>Total</b>	<b>17,550.20 €</b>

<b>Croatian National Tourist Board</b>	<b>Total</b>
Staff costs	5,328.00 €
Office and Administration	799.20 €
Travel and Accommodation	7,716.00 €
External Expertise and Services	1,500.00 €
<b>Total</b>	<b>15,343.20 €</b>

<b>Directorate General for Tourism of the Generalitat of Catalonia</b>	<b>Total</b>
Staff costs	6,534.00 €
Office and Administration	980.10 €
Travel and Accommodation	7,716.00 €
<b>Total</b>	<b>15,230.10 €</b>

<b>REGION OF WESTERN GREECE</b>	<b>Total</b>
Staff costs	16,220.00 €
Office and Administration	2,433.00 €
Travel and Accommodation	7,716.00 €
<b>Total</b>	<b>26,369.00 €</b>



Cluster for Eco-Social Innovation and Development CEDRA	Total
Staff costs	6,390.00 €
Office and Administration	958.50 €
Travel and Accommodation	7,716.00 €
Total	15,064.50 €

### 3. Project communication

#### 1. Description of work package

Type of wp	Testing			M2
	Capitalising			M3
WP number	Type of wp	Starting date	Ending date	Amount
2	Project communication	09-2016	08-2019	863,525.50 €
Involvement of partners				
Responsible partners	European Cyclists´ Federation			
Participating partner	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia			
	Autonomous Region Friuli Venezia Giulia		Important	
	Regional development centre Koper		Important	
	Conseil départemental des Alpes-Maritimes		Important	
	Croatian National Tourist Board		Important	
	Cyprus Tourism Organisation		Important	
	Directorate General for Tourism of the Generalitat of Catalonia		Important	
	European Cyclists´ Federation		Important	
	Provincia di Mantova		Important	
	REGION OF WESTERN GREECE		Important	
	Cluster for Eco-Social Innovation and Development CEDRA		Important	
Description of the work package				
Supply				

#### 2. Activities and deliverables

A2.1	Communication planning and coordination		Starting month	09-2016	Ending month	02-2017
	Type of activities	Setting up common methodologies for actions	Target group		Other	

	Description	All partners will define their objectives and will develop 2 plans together: one related to professional audiences (e.g. politicians, SMEs) (project communication plan) and another regarding cycling tourists (product plan). Both plans will define their target groups, the main messages and the communication tools, communication tasks, timing and responsibilities. A corporate design manual will describe how to integrate references to the trans-national brand, project and the Interreg Program. The plan will set clear indicators to measure the media impact and all partners will monitor it. The WP will be coordinated by ECF.
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.1.1	Project communication plan	Plan	1 Unit produced	11-2016	30,000.00 €
	Description	The joint project communication plan will be a 24-32 page document printed in 100 copies as well as being available online on the project's website. The content of the joint project communication plan should be approved by the partners.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.1.2	Product communication plan	Plan	1 Unit produced	02-2017	29,309.00 €
	Description	The joint product communication plan will be a 24-32 page document printed in 100 copies as well as being available online on the project's website. The content of the joint product communication plan should be approved by the partners.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.1.3	Corporate design manual	Plan	1 Unit produced	12-2016	16,500.00 €
	Description	The joint corporate design manual will be a 16-24 page document printed in 1,000 copies as well as being made available online version on the project's website. The content of the joint corporate design manual plan should be approved by the partners.			

A2.2	Development of a project website and route information platform, including an online participation tool		Starting month	09-2016	Ending month	12-2016
	Type of activities	Contributing to Programme communication activities	Target group		Interest groups including NGOs	
	Description		The project website and the online participation tool serves the needs of the professionals and will be designed and coordinated by the ECF. The platform will be developed by an external expert. The content will be provided by all partners. The website will include a GIS database to store information regarding the itinerary, infrastructure, services, promotion, and organization. The website will provide a platform to store and discuss temporary and final deliverables for all work packages. The online participation tool will provide access to the information with different levels of authorization for each relevant stakeholder.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
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L2.2.1	Project website and route information platform, including an online participation tool		Provision of information and data	1 Unit produced	12-2016	54,543.00 €
	Description		1 project website (including a platform for route information and an online participation tool) on a reserved domain will serve all the professionals working on developing the EuroVelo 8 route effectively.			

A2.3	Press work and social media campaign		Starting month	09-2016	Ending month	08-2019
	Type of activities	Delivering information	Target group		General public	
	Description		All partners (except PP7 CEDRA) will publish at least 5 press releases (summary 50 press releases) in the relevant national languages (except ECF's will be in English). The content will be partly common and partly customized to each country. The press releases will be connected to the main milestones of the project: 1. The result of the survey and evaluation of the current situation; 2. Action planning / strategic planning to develop the Mediterranean Route; 3. Pilots to test the proposed development actions; 4. Knowledge transfer; 5. Capitalization of the results (follow-up projects, long term management, final conference). All partners will promote the project and transnational cycling tourism product by using social media.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.3.1	Press releases	Digital or written communication	50 Unit produced	08-2019	16,308.00 €
	Description		The text of 50 press releases; the media distribution lists; and the media clippings (i.e. published articles, media appearances) will be summarized and stored in one common folder.		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.3.2	Social media posts	Press conference	50 Unit produced	08-2019	16,308.00 €
	Description		The text of 100 social media posts and a report about the number of followers / visitors (people reached) will be summarized and stored in one common folder.		

A2.4	Design, print and distribution of promotional and project brochures		Starting month	09-2016	Ending month	08-2019
	Type of activities	Delivering information	Target group		General public	

	Description	All the project partners (except PP5, PP7) will design and print separate promotional and project brochures in their national languages (except PP1 ECF's will be in English) in order to inform professionals about the project (project brochure) and attract cycle tourists (promotional brochure). The brochures will follow the common corporate design will include some general transnational content with a customized part in the national languages and a contact for further information. The content will be delivered by the partners, coordinated and controlled by the ECF. The design and printing will be provided by external subcontractors, the distribution will be by the partners.
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.4.1	Promotional brochures	Press conference	9000 Unit produced	05-2018	46,766.00 €
	Description	9 x 1,000 promotional brochures (summary 9,000 brochures). Each brochure will be at least 24 (A4) pages or equivalent (using different page sizes) printed in colour.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.4.2	Project brochures	Digital or written communication	9000 Unit produced	12-2016	48,500.00 €
	Description	9 x 1,000 project brochures (summary 9,000 brochures). Each brochure will be at least 24 (A4) pages and printed in color			

A2.5	Organisation of promotional events		Starting month	09-2016	Ending month	08-2019
	Type of activities	Exchanging information	Target group		General public	
	Description		The LP Andalusia and PP10 Western Greece will each organize 4 (summary 8) events to promote the EuroVelo 8 - Mediterranean route. The partners will provide a safe itinerary, refreshments and branded gadgets for at least 200 cycle tourists on each event. The participation will be for free but the participants should bring their own bikes. The events are connected to the opening of the signalization of the EuroVelo 8 - Mediterranean Route in those regions and will attract media attention.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.5.1	Promotional events	Public / political event	4 Unit produced	09-2018	60,000.00 €
	Description	4 promotional events with at least 200 participants each (summary at least 800 participants). Each event will be well documented with pictures			

A2.6	Development of smart phone applications		Starting month	09-2016	Ending month	08-2019
	Type of activities	Delivering information	Target group		General public	

	Description	The ECF (PP1) will develop an application for smart phones to communicate detailed information regarding the whole of EuroVelo 8. The common transnational application will provide a platform for all basic information (e.g. itinerary, GPS tracks/maps, attractions, services) and serve as a basis for users to register their cycling holiday and to receive an award for completing the route or several sections. All other partners will contribute with basic information for the common app. Some of the partners (LP Andalusia, PP3 Alpes-Maritimes, PP10 RWG, PP4 FVG) will integrate further information (e.g. regional routes, events, user feedback) into the application and create a functioning interface to regional public transport connections.
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.6.1	Promotional apps for portable devices	Digital or written communication	5 Unit produced	09-2018	234,920.00 €
	Description	1 common general smart phone app for the whole Mediterranean route providing updated, basic information available to download. 4 regional apps based on the common app will provide more information.			

A2.7	Organisation of study tours		Starting month	03-2018	Ending month	09-2018
	Type of activities	Transferring knowledge / know-how / expertise	Target group		SME	
	Description		All the project partners (except PP1 ECF, PP5 Mantova, PP7 CEDRA) will organize at least 1 (maximum 3) study tour for journalists / bloggers in order to promote the most developed sections and the common transnational cycle tourism products along the EuroVelo 8 - Mediterranean Route. The organization of the study tours will include sending the invitation to the journalists / bloggers and arranging their travel arrangements, accommodation, bike rental, food and beverages and all other costs (e.g. entrance tickets etc.). Due to the publicity generated by the study tours, the knowledge about EuroVelo 8 - Mediterranean Route will be increased and its popularity will be improved among cycle tourist in the main target markets.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.7.1	Study tours	Tailored event	8 Unit produced	09-2018	130,856.00 €
	Description	8 study tours with 7 participants each, with summary 56 participants. All travel costs, including at least one overnight stay per participant, will be covered by the relevant project partner.			

A2.8	National/regional cycling tourism web development		Starting month	09-2017	Ending month	05-2018
	Type of activities	Delivering information	Target group		General public	

	Description	The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. The national or regional sub-portals will provide detailed information about cycle routes, cycling friendly services, public transport connections with bicycle transportation, available guidelines, bookable offers and cycling events. The existing trans-national portal ( <a href="http://www.eurovelo8.com">www.eurovelo8.com</a> ) with overview information will provide direct links to the new subportals but it will only fulfill its mission once the national / regional websites are developed. The websites should be in English and the national language (at least).
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.8.1	National/Regional EuroVelo web/sub-sites	Digital or written communication	9 Unit produced	05-2018	91,398.00 €
	Description	9 new EuroVelo 8 - Mediterranean Route website/sub-sites will be online and provide detailed information for cycle tourists. The web development will be delivered by subcontractors and form part of the regional or national (cycling) tourism websites.			

A2.9	Organisation of input seminars		Starting month	09-2016	Ending month	12-2016
	Type of activities	Exchanging information	Target group		Other	
	Description		Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information regarding the current status of cycling tourism in general and EuroVelo 8 - Mediteranean Route in particular. The seminars will focus on route infrastructure, services, promotion and organisation. The seminars will involve the most important experts from all relevant stakeholders. The seminars will serve as a basis for the surveys and the methodology but they will help to raise awareness as well. The seminars will be at least half day long.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.9.1	Input seminars	Public / political event	9 Unit produced		35,500.00 €
	Description	10 Capitalisation input seminars			

A2.10	Set up an online database for the exchange of good practices		Starting month	09-2016	Ending month	03-2017
	Type of activities	Delivering information	Target group		Other	

	Description	All partners (except PP2/PP10) will provide at least 2 good practices regarding cycling tourism. The good practices can cover cycling tourism route infrastructure; cycling friendly services solutions for combining bike+public transport; promotion/marketing; and sustainable organizational or financing solutions. The good practices should be innovative, effective and sustainable. Effectiveness means that their investment and maintenance costs should be low taking into account the impact and benefits generated (by the increased number/satisfaction of cycle tourists). The economic, organizational and env. sustainability of the good practices should be investigated and proved. The evaluation and the format of the good practices will be standardized.
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L2.10.1	Online database to exchange good practices	Press conference	1 Unit produced		27,000.00 €
	Description	One online database provided by external provider (contracted by ECF) which contains at least 18 cycling tourism good practices in a standardized format with pictures and facts and figures (provided by all partners except PP2 and PP10).			

### 3. Specific objectives

Project specific objective	Communication objective	Approach/tactic
1 Sustainable and responsible tourism development using the Mediterranean Cycle Route - EuroVelo8	More needs to be done to convince decision-makers, particularly by using facts and figures (e.g. return of investment, spending, visitor numbers and development and maintenance costs). For instance, the value of cycling tourism to the European economy needs to be emphasised (it is equal to the cruise ship industry). Indeed, approximately €3.8 billion/year economic impact is expected once EuroVelo 8 is realized. Experience has shown that it is also important that the key stakeholders are actually involved in the process via workshops and political acts (e.g. charter) and they need to receive the right publicity, via press and media, in order to gain wider political support.	In order to convince decision makers, it will be necessary to evaluate the current status, define the actions and necessary resources and compare it with the expected usage, generated income and economic impact. The whole project is based on this approach and the widely-accepted standardized EU-wide methodology will be the basis. The project will provide accurate and comparable arguments and political recognition.
2 Increase the effectiveness and the positive impact of investments in cycling tourism	The main communication objective is to reach the professionals and convince them about the best practices and to inform them about how to apply the methods. The project partners will not only provide these methods but will also train these professionals through seminars and involve them in the testing. At least 300 key professionals should be convinced.	If the key stakeholders (opinion leaders) understand the proposed methods, it will be necessary to give them support and help with spreading the 'message'. For example, they will be given sets of policy recommendations in order to make the changes easier. The tactic in their case therefore is to provide the detailed information they need to take decisions: to give precise instructions and honest evaluations (about the advantages and disadvantages of different solutions).



3 Convince people to use their bicycles during their holidays	The communication objective towards the cyclists is that they consider the EuroVelo 8 - Mediterranean Route as a cycle holiday destination. The routes should be presented as unique, safe and attractive and we have to ensure that we are counting on wide range of users. The classic long-distance cycle tourists are considered (an important) minority but our main communication efforts should be focused on the more demanding groups (e.g. children, elderly people) taking shorter or 'easier' trips.	It is important to be realistic and honest. The partners should clearly evaluate what kind of route conditions fit to the needs of each of the different groups mentioned above. Development actions and the communication approach should fit to their needs. Everything that is developed as part of the project should be durable and should be sustained after the project finishes.
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## 4. Budget of work package by partner

Partner	Amount
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	134,995.50 €
European Cyclists' Federation	134,379.25 €
Cyprus Tourism Organisation	31,013.00 €
Conseil départemental des Alpes-Maritimes	89,576.25 €
Autonomous Region Friuli Venezia Giulia	95,470.00 €
Provincia di Mantova	59,129.00 €
Regional development centre Koper	51,965.00 €
Croatian National Tourist Board	40,328.00 €
Directorate General for Tourism of the Generalitat of Catalonia	44,231.50 €
REGION OF WESTERN GREECE	128,583.50 €
Cluster for Eco-Social Innovation and Development CEDRA	53,854.50 €
<b>Total</b>	<b>863,525.50 €</b>

## 5. Budget of work package by partner by expenditure category

AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	Total
Staff costs	20,250.00 €
Office and Administration	3,037.50 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	107,850.00 €

<b>Total</b>	<b>134,995.50 €</b>
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<b>European Cyclists' Federation</b>	<b>Total</b>
Staff costs	46,975.00 €
Office and Administration	7,046.25 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	76,500.00 €
<b>Total</b>	<b>134,379.25 €</b>

<b>Cyprus Tourism Organisation</b>	<b>Total</b>
Staff costs	10,700.00 €
Office and Administration	1,605.00 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	14,850.00 €
<b>Total</b>	<b>31,013.00 €</b>

<b>Conseil départemental des Alpes-Maritimes</b>	<b>Total</b>
Staff costs	10,755.00 €
Office and Administration	1,613.25 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	73,350.00 €
<b>Total</b>	<b>89,576.25 €</b>

<b>Autonomous Region Friuli Venezia Giulia</b>	<b>Total</b>
Staff costs	15,080.00 €
Office and Administration	2,262.00 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	74,270.00 €
<b>Total</b>	<b>95,470.00 €</b>

Provincia di Mantova	Total
Staff costs	12,540.00 €
Office and Administration	1,881.00 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	40,850.00 €
<b>Total</b>	<b>59,129.00 €</b>

Regional development centre Koper	Total
Staff costs	9,180.00 €
Office and Administration	1,377.00 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	37,550.00 €
<b>Total</b>	<b>51,965.00 €</b>

Croatian National Tourist Board	Total
Staff costs	8,800.00 €
Office and Administration	1,320.00 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	26,350.00 €
<b>Total</b>	<b>40,328.00 €</b>

Directorate General for Tourism of the Generalitat of Catalonia	Total
Staff costs	10,890.00 €
Office and Administration	1,633.50 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	27,850.00 €
<b>Total</b>	<b>44,231.50 €</b>

REGION OF WESTERN GREECE	Total
Staff costs	23,370.00 €

Office and Administration	3,505.50 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	97,850.00 €
<b>Total</b>	<b>128,583.50 €</b>

<b>Cluster for Eco-Social Innovation and Development CEDRA</b>	<b>Total</b>
Staff costs	14,910.00 €
Office and Administration	2,236.50 €
Travel and Accommodation	3,858.00 €
External Expertise and Services	82,850.00 €
<b>Total</b>	<b>53,854.50 €</b>

## 4. Testing

### 1. Description of work package

Type of wp	Testing			M2
WP number	Type of wp	Starting date	Ending date	Amount
3	Testing	01-2017	02-2018	1,041,799.80 €
Involvement of partners				
Responsible partners	Autonomous Region Friuli Venezia Giulia			
Participating partner	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia			
	Autonomous Region Friuli Venezia Giulia		Important	
	Regional development centre Koper		Important	
	Cluster for Eco-Social Innovation and Development CEDRA		Medium	
	Conseil départemental des Alpes-Maritimes		Important	
	Croatian National Tourist Board		Medium	
	Cyprus Tourism Organisation		Important	
	Directorate General for Tourism of the Generalitat of Catalonia		Important	
	European Cyclists´ Federation		Medium	
	Provincia di Mantova		Medium	
	REGION OF WESTERN GREECE		Medium	
Description of the work package				
Supply				

### 2. Activities and deliverables

A3.1	Task Survey and evaluation of the Mediterranean Route		Starting month	03-2017	Ending month	12-2017
	Type of activities	Evaluating processes, techniques, models, tools, methods and services	Target group		Other	
	Responsible partner		Autonomous Region Friuli Venezia Giulia			

	Participating partners	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE
	Location of the activities	, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Koprivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-Maritimes, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona,
	Description	This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.1.1	Route evaluation report	Report	10 Unit produced		125,756.00 €
	Description	10 evaluation reports including 1 transnational, 6 regional, 3 national evaluation reports covering the EV8 Mediterranean route. Each report will be a 16-24 pages long document available to download as a self-printed version and printed in 100 copies.			

A3.2	Action Planning of the Mediterranean route		Starting month	03-2017	Ending month	12-2017
	Type of activities	Coordinating the WP	Target group		Regional public authority	
	Responsible partner		Autonomous Region Friuli Venezia Giulia			
	Participating partners		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE			

	Location of the activities	, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Kopriivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-Maritimes, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Tarragona, Lleida, Girona, Barcelona, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería,
	Description	All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.2.1	Action plan for the development of the Mediterranean route	Tool	10 Unit produced		106,362.00 €
	Description	10 action plans including 1 transnational, 6 regional, 3 national action plans covering the EV8 Mediterranean route. Each plan will be a 24-48 pages long document available to download and printed in 500 copies in color.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.2.2	National, regional workshops to support action planning	Tool	42 Unit produced		65,237.00 €
	Description	Each partner will organize 4-5 workshop (except PP1 and PP8) providing room, catering, agenda, participants list, and minutes (to verify the meetings) with at least 20 participants at each workshop.			

A3.3	Planning and coordinating the pilots along the Mediterranean route		Starting month	03-2017	Ending month	12-2017
	Type of activities	Preparing pilot activities	Target group		Other	
	Responsible partner		Autonomous Region Friuli Venezia Giulia			

	Participating partners	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE
	Location of the activities	, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Koprivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravka županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-Maritimes, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona,
	Description	All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.3.1	Short plan to prepare the pilot actions	Preliminary study	14 Unit produced		21,000.00 €
	Description	14 short plans 4 – 8 pages each in English, stored in a common binder together with notes of the internal meeting.			

A3.4	Bike and public transport pilots along the Mediterranean route		Starting month	03-2017	Ending month	12-2017
	Type of activities	Testing (processes, techniques, models, tools, methods and services)	Target group		Regional public authority	
	Responsible partner		Autonomous Region Friuli Venezia Giulia			
	Participating partners		Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cyprus Tourism Organisation, Provincia di Mantova			
	Location of the activities		Κύπρος, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska,			



	Description	4 project partners (PP6 Koper, PP5 Mantova, PP4 FVG, PP2 CTO) will prepare and implement a pilot action to improve the bike and public transport connection and to reduce individual motorized journeys. PP6 Koper, PP5 Mantova, PP2 CTO will focus on the bike and bus combination and PP4 on bike and train journeys. All pilots will start with a feasibility study in the national language (based on the short plans), continuing with the realization phase and the operation phase. The realization phase will include purchasing the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotion activities. All pilots will be closed by a final report.
	Are economic operators going to be involved in the pilot activities?	Yes
	Involvement of economic operators	The public transport companies operating the bus and/or train services will be involved in the elaboration of the feasibility studies, the purchase of the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotions; they will also operate these services after the end of the project.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.4.1	Mantova Province bike and bus pilot activity documentation	Method	1 Unit produced	12-2017	30,000.00 €
	Description	The documentation delivered by PP5 will include a 20-50 page long feasibility study, pictures of bike racks installed in operation on provincial busses, and a 10 page final report.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.4.2	Koper Region bike and bus pilot activity documentation	Method	1 Unit produced	12-2017	10,000.00 €
	Description	The documentation delivered by PP6 will include a 20-50 page long feasibility study, pictures of bike racks installed in operation on intercity busses, and a 10 page final report.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.4.3	Cyprus bike and bus pilot activity documentation	Method	1 Unit produced	12-2017	40,000.00 €
	Description	The documentation delivered by PP2 will include a 20-50 page long feasibility study, pictures of bike racks installed in operation on intercity busses, and a 10 page final report.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.4.4	Friuli Venezia Giulia Region bike and train pilot activity documentation	Method	1 Unit produced	12-2017	47,850.00 €
	Description	The documentation delivered by PP4 will include a 20-50 page long feasibility study, pictures of bike racks installed in operation on trains, and a 10 page final report.			

A3.5	Signing pilots along the Mediterranean route	Starting month	01-2017	Ending month	12-2017
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Type of activities	Testing (processes, techniques, models, tools, methods and services)	Target group	Regional public authority
Responsible partner		Autonomous Region Friuli Venezia Giulia	
Participating partners		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE	
Location of the activities		, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Kopriivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravka županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-de-Haute-Provence, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Mantova, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona,	
Description		Signalization along cycle routes is essential for the orientation (especially for less experienced cyclists) and to visualize the common trans-national brand the EuroVelo8 Mediterranean cycle route. There are only short sections of the EV8 route along the River Po and in the Pyrenees which are signed properly, and several regions and countries without a signalized EuroVelo route. LP, PP2, PP5, PP8, PP9 will implement the signalization of the EuroVelo8 Mediterranean route according to the national and EuroVelo signalization standards. PP3 Alpes Maritimes will install tourist information board and retrofit the existing route signalization with EV8 route information panels. All of them will use innovative methods (QR codes, materials etc.).	
Are economic operators going to be involved in the pilot activities?		Yes	
Involvement of economic operators		The signalization will be maintained and operated by different organizations (mostly non-profit public bodies), mostly the same bodies which are responsible for road signalization. These organizations should be involved from the planning phase and during the implementation phase.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.5.1	Documentation of EV8 signalization in Andalusia	Service	1 Unit produced	12-2017	36,000.00 €
	Description	The documentation delivered by the LP will include: 1 signalization plan, the pictures of the installed signs for 150 km of the EV8 route between Cádiz – San Roque.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.5.2	Documentation of EV8 signalization in Catalonia	Service	1 Unit produced	12-2017	20,000.00 €

	Description		The documentation delivered by PP9 will include: 1 signalization plan, the pictures of the installed signs for 100 km of the EV8 route in Catalonia.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
L3.5.3	Documentation of EV8 signalization in Western Greece		Service	1 Unit produced	12-2017	10,000.00 €
	Description		The documentation delivered by PP10 will include: 1 signalization plan, the pictures of the installed signs for 50 km of the EV8 route in Western Greece.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
L3.5.4	Documentation of EV8 signalization in Cyprus		Service	1 Unit produced	12-2017	87,500.00 €
	Description		The documentation delivered by PP2 will include: 1 signalization plan, the pictures of the installed signs for 175 km of the EV8 route in Cyprus.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
L3.5.5	Documentation of EV8 signalization in Mantova		Service	1 Unit produced	12-2017	30,000.00 €
	Description		The documentation delivered by PP5 will include: 1 signalization plan, the pictures of the installed signs for 100 km of the EV8 route in Mantova.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
L3.5.6	Documentation of EV8 signalization in Croatia		Service	1 Unit produced	12-2017	30,890.00 €
	Description		The documentation delivered by PP8 will include: 1 signalization plan, the pictures of the installed signs for 100 km of the EV8 route in Croatia.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
L3.5.7	Documentation of EV8 information boards in Alpes-Maritimes		Service	1 Unit produced	12-2017	26,000.00 €
	Description		The documentation delivered by PP3 will include the plans and pictures of 8-10 information boards installed at key points of the route with detailed information (maps, attractions etc.)			
A3.6	Cycling friendly service pilots along the Mediterranean Route		Starting month	03-2017	Ending month	12-2017
	Type of activities	Testing (processes, techniques, models, tools, methods and services)	Target group		Regional public authority	
	Responsible partner		Autonomous Region Friuli Venezia Giulia			

	Participating partners	Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, European Cyclists' Federation, Provincia di Mantova
	Location of the activities	, Alpes-Maritimes, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska,
	Description	Cycling tourists have the same needs as other tourists (accommodation, restaurants etc.) but they also have some more specific needs. The successful cycling tourism destinations countries (e.g. Germany, the Netherlands) have cycling friendly service schemes (e.g. Bett&Bike, Cyclists Welcome) providing awareness raising, training, and branding-promotion for SMEs targeting cycle tourists. PP3, PP5 and PP6 will try to organize these networks and improve the quality of the services provided for cyclists by selecting, training, branding and promoting the cycling friendly service provider SMEs. The management of these activities, after the setting up of the networks will be appointed during the project.
	Are economic operators going to be involved in the pilot activities?	Yes
	Involvement of economic operators	The cycling friendly services are usually operated by a NGO or a consortium of different organizations interested in SME development, cycling and tourism. The operator of the implemented pilot quality schemes will be selected carefully in order to ensure the sustainability of the project results.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.6.1	Documentation of cycling friendly service pilot in Alpes Maritime	Service	1 Unit produced	11-2017	80,000.00 €
	Description	The documentation delivered by PP3 will include: lists of the potential, selected, and the final 25 trained and qualified cycling friendly service providers, the agenda and presentations of the trainings, and the appointment of the long term management			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.6.2	Documentation of cycling friendly service pilot in Koper	Service	1 Unit produced	11-2017	30,000.00 €
	Description	The documentation delivered by PP3 will include: lists of the potential, selected and the final 40 trained and qualified cycling friendly service providers, the agenda and presentations of the trainings, and the appointment of the long term management.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.6.3	Documentation of cycling friendly service pilot in Mantova	Service	1 Unit produced	11-2017	30,000.00 €
	Description	The documentation delivered by PP3 will include: lists of the potential, selected and the final 40 trained and qualified cycling friendly service providers, the agenda and presentations of the trainings, and the appointment of the long term management.			

A3.7	Evaluating the route component pilots		Starting month	12-2017	Ending month	02-2018
	Type of activities	Evaluating processes, techniques, models, tools, methods and services	Target group		Regional public authority	
	Responsible partner		Autonomous Region Friuli Venezia Giulia			
	Participating partners		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE			
	Location of the activities		, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Koprivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-Maritimes, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona,			
	Description		All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.7.1	Report on the evaluation of the route component pilots	Report	1 Unit produced	02-2018	34,500.00 €
	Description	1 report with 80 pages each in English as a downloadable electronic version and available for self-printing.			

A3.8	Planning and coordinating usage monitoring of the Mediterranean Route		Starting month	09-2017	Ending month	02-2018
	Type of activities	Exchanging information	Target group		Local public authority	
	Responsible partner		Autonomous Region Friuli Venezia Giulia			

	Participating partners	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE
	Location of the activities	, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Koprivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-Maritimes, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona,
	Description	The usage monitoring of the EuroVelo routes is essential for the estimation of the economic and other impacts (See capitalization WP). The general principles of usage monitoring were elaborated in the framework of a SEE Interreg project ( <a href="http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf">http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf</a> ) but was not implemented yet. In frame of the current action we will define how the quantitative (counters) and qualitative methods (survey) should be practically implemented (e.g. what kind of counter to install and where, the questions and the sample of the survey). The online database to store the information will be designed and implemented by PP2 ECF, all other the partners will contribute with data.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.8.1	Online database to store EV8 usage monitoring information	Technical event	1 Unit produced	02-2018	43,119.00 €
	Description	The online database will be delivered by a subcontractor hired by PP1 ECF. The database will have interfaces to receive information from national and regional sources automatically and will be connected to the project website.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.8.2	1 Usage monitoring strategy for the EV8	Plan	1 Unit produced	11-2017	36,614.00 €
	Description	The monitoring will be outlined in a 24-48 pages long document available to download and printed in 1000 copies in color by a subcontractor hired by PP1 ECF.			

A3.9	Usage monitoring pilots	Starting month	03-2017	Ending month	10-2017
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	Type of activities	Testing (processes, techniques, models, tools, methods and services)	Target group	General public
	Responsible partner		Autonomous Region Friuli Venezia Giulia	
	Participating partners		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Conseil départemental des Alpes-Maritimes, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation	
	Location of the activities		, Alpes-Maritimes, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona, Trieste, Udine, Gorizia, Pordenone,	
	Description		The usage monitoring pilots include the implementation of quantitative (counters) and qualitative methods (survey) will be implemented by 5 partners: PP9, PP3, PP6, LP and PP4. In case of counters the partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project. The automatic counters should be innovative and state of the art technology. The surveys will be brief questionnaires or detailed interviews in order to find out the main characteristics of the cycle tourists (age, origin, preferences, satisfaction, spending etc.). The results of the pilot actions will be summarized in 5 final documentations.	
	Are economic operators going to be involved in the pilot activities?		Yes	
	Involvement of economic operators		The project partners will ask for permission from land owners to install the counters and to conduct the surveys. The partners will sign long term contracts for the maintenance of the counters.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.9.1	Documentation of a usage monitoring pilot in Catalonia	Tool	1 Unit produced	10-2017	25,000.00 €
	Description	The documentation delivered by PP9 will include pictures and descriptions of the installation of 4 counters, a usage monitoring survey, and results summarized in a 24 – 32 page internal report (available online and for self-printing).			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.9.2	Documentation of a usage monitoring pilot Alpes-Maritimes	Tool	1 Unit produced	10-2017	24,000.00 €
	Description	The documentation delivered by PP3 will include pictures and descriptions of the installation of 6 counters and the results summarized in a 20 – 28 page internal report (available online and for self-printing).			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
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L3.9.3	Documentation of a usage monitoring pilot in Koper	Tool	1 Unit produced	10-2017	18,000.00 €
	Description	The documentation delivered by PP6 will include pictures and descriptions of the installation of 4 counters, a usage monitoring survey, and results summarized in a 24 – 32 page internal report (available online and for self-printing).			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.9.4	Documentation of a usage monitoring pilot in Andalusia	Tool	1 Unit produced	10-2017	25,000.00 €
	Description	The documentation delivered by LP will include pictures and descriptions of the installation of 4 counters, a usage monitoring survey, and the results summarized in a 24 – 32 page internal report (available online and for self-printing).			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L3.9.5	Documentation of a usage monitoring pilot in Friuli Venezia Giulia	Tool	1 Unit produced	10-2017	30,000.00 €
	Description	The documentation delivered by PP4 will include pictures and descriptions of the installation of 4 counters, a usage monitoring survey, and the results summarized in a 24 – 32 page internal report (available online and for self-printing).			

### 3. Main outputs

Main project output		Description	Quantity	Ending month	Output indicator
Output 1	Transnational, national and regional action plans for the development of EuroVelo 8 - Mediterranean Route	10 action plans including 1 transnational, 6 regional, 3 national action plans covering the EV8 Mediterranean route. Each plan will be a 24-48 pages long document available to download and printed in 500 copies in color.	10 Plans	12-2017	Number of instruments available to enhance the development of sustainable and responsible tourism
Output 2	Evaluation report covering the 14 route component pilots	1 report with 80 pages each in English as a downloadable electronic version and available for self-printing.	1 Unit produced	02-2018	Expenditures declared to the EC for Axis 3

### 4. Budget of work package by partner

Partner	Amount
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	111,815.00 €
European Cyclists' Federation	54,326.00 €
Cyprus Tourism Organisation	167,582.00 €
Conseil départemental des Alpes-Maritimes	105,296.50 €



Autonomous Region Friuli Venezia Giulia	150,264.50 €
Provincia di Mantova	125,920.00 €
Regional development centre Koper	91,586.00 €
Croatian National Tourist Board	55,243.25 €
Directorate General for Tourism of the Generalitat of Catalonia	85,534.00 €
REGION OF WESTERN GREECE	58,141.80 €
Cluster for Eco-Social Innovation and Development CEDRA	36,090.75 €
<b>Total</b>	<b>1,041,799.80 €</b>

## 5. Budget of work package by partner by expenditure category

<b>AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia</b>	<b>Total</b>
Staff costs	27,460.00 €
Office and Administration	4,119.00 €
Travel and Accommodation	1,236.00 €
External Expertise and Services	8,000.00 €
Equipment	61,000.00 €
<b>Total</b>	<b>111,815.00 €</b>

<b>European Cyclists' Federation</b>	<b>Total</b>
Staff costs	27,240.00 €
Office and Administration	4,086.00 €
External Expertise and Services	23,000.00 €
<b>Total</b>	<b>54,326.00 €</b>

<b>Cyprus Tourism Organisation</b>	<b>Total</b>
Staff costs	21,400.00 €
Office and Administration	3,210.00 €
Travel and Accommodation	5,472.00 €

External Expertise and Services	50,000.00 €
Equipment	87,500.00 €
<b>Total</b>	<b>167,582.00 €</b>

<b>Conseil départemental des Alpes-Maritimes</b>	<b>Total</b>
Staff costs	4,630.00 €
Office and Administration	2,194.50 €
Travel and Accommodation	2,472.00 €
External Expertise and Services	36,000.00 €
Equipment	50,000.00 €
<b>Total</b>	<b>105,296.50 €</b>

<b>Autonomous Region Friuli Venezia Giulia</b>	<b>Total</b>
Staff costs	50,590.00 €
Office and Administration	7,588.50 €
Travel and Accommodation	1,236.00 €
External Expertise and Services	60,850.00 €
Equipment	30,000.00 €
<b>Total</b>	<b>150,264.50 €</b>

<b>Provincia di Mantova</b>	<b>Total</b>
Staff costs	30,160.00 €
Office and Administration	4,524.00 €
Travel and Accommodation	1,236.00 €
External Expertise and Services	60,000.00 €
Equipment	30,000.00 €
<b>Total</b>	<b>125,920.00 €</b>

<b>Regional development centre Koper</b>	<b>Total</b>
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Staff costs	8,360.00 €
Office and Administration	2,754.00 €
Travel and Accommodation	2,472.00 €
External Expertise and Services	50,000.00 €
Equipment	18,000.00 €
<b>Total</b>	<b>91,586.00 €</b>

<b>Croatian National Tourist Board</b>	<b>Total</b>
Staff costs	3,375.00 €
Office and Administration	506.25 €
Travel and Accommodation	2,472.00 €
External Expertise and Services	18,890.00 €
Equipment	30,000.00 €
<b>Total</b>	<b>55,243.25 €</b>

<b>Directorate General for Tourism of the Generalitat of Catalonia</b>	<b>Total</b>
Staff costs	18,520.00 €
Office and Administration	2,778.00 €
Travel and Accommodation	1,236.00 €
External Expertise and Services	43,000.00 €
Equipment	20,000.00 €
<b>Total</b>	<b>85,534.00 €</b>

<b>REGION OF WESTERN GREECE</b>	<b>Total</b>
Staff costs	21,452.00 €
Office and Administration	3,217.80 €
Travel and Accommodation	2,472.00 €
External Expertise and Services	21,000.00 €

Equipment	10,000.00 €
<b>Total</b>	<b>58,141.80 €</b>

<b>Cluster for Eco-Social Innovation and Development CEDRA</b>	<b>Total</b>
Staff costs	26,625.00 €
Office and Administration	3,993.75 €
Travel and Accommodation	2,472.00 €
External Expertise and Services	3,000.00 €
<b>Total</b>	<b>36,090.75 €</b>

## 5. Transferring

### 1. Description of work package

Type of wp	Testing			M2
WP number	Type of wp	Starting date	Ending date	Amount
4	Transferring	01-2018	09-2018	202,215.63 €
Involvement of partners				
Responsible partners	Cyprus Tourism Organisation			
Participating partner	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia			
	Autonomous Region Friuli Venezia Giulia		Important	
	Regional development centre Koper		Important	
	Cluster for Eco-Social Innovation and Development CEDRA		Important	
	Conseil départemental des Alpes-Maritimes		Important	
	Croatian National Tourist Board		Important	
	Cyprus Tourism Organisation		Important	
	Directorate General for Tourism of the Generalitat of Catalonia		Important	
	European Cyclists´ Federation		Important	
	Provincia di Mantova		Important	
	REGION OF WESTERN GREECE		Important	
Description of the work package				
Supply				

### 2. Activities and deliverables

A4.1	Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area		Starting month	01-2018	Ending month	07-2018
	Type of activities	Transferring knowledge / know-how / expertise	Target group		Regional public authority	
	Responsible partner		Cyprus Tourism Organisation			

	Participating partners	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE
	Location of the activities	Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Koprivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-de-Haute-Provence, Hautes-Alpes, Alpes-Maritimes, Bouches-du-Rhône, Var, Vaucluse, Trieste, Udine, Gorizia, Pordenone, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Mantova,
	Description	WP leader CTO (PP3) supported by all other partners will define the 'Charter for Sustainable and Responsible Cycle Tourism in the MED area'. This charter will be distributed by all the partners in order to gather support for a more sustainable and responsible tourism in the MED area. The charter will contain 10-20 bullet points and a more detailed background document to explain the content. The charter will include space for the signature of all the organisations that support it, including: local, regional and national public and private bodies, SMEs and NGOs. It will serve as a tool to transfer the knowledge gathered in the project. Design and printing will be subcontracted by LP Andalusia.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L4.1.1	Charter for sustainable and responsible cycle tourism in the MED area	Training course	1 Unit produced	07-2018	18,513.00 €
	Description	A Charter - printed and digital version will be available online - A2 and A4 format (10 and 1000 copies). The background document will also be available online and in printed version (1,000 copies).			

A4.2	Organisation of knowledge transfer seminars for professionals		Starting month	01-2018	Ending month	09-2018
	Type of activities	Exchanging information	Target group		Regional public authority	
	Responsible partner		Cyprus Tourism Organisation			
	Participating partners		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE			

	Location of the activities	, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Kopriivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-Maritimes, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona,
	Description	All project partners (except PPI ECF) will organise 2 knowledge transfer seminars for professionals. The partners will identify, contact and invite key actors in the different fields that need to be informed about the project results and the methodology of how to develop cycling tourism in their country / region. PPI ECF will support the WP Leader PP3 CTO by providing common methodological presentations and summaries of the transnational activities and project results. All partners (except ECF) should translate these presentations into the relevant national language and complete with region / country specific information

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L4.2.1	Knowledge transfer seminars	Technical event	20 Unit produced	09-2018	51,761.00 €
	Description	20 knowledge transfer seminars (2 per partner) with at least 15 participants each (300 participants in total). Agenda, presentations, photos and list of participants will be available after the meeting.			

A4.3	Participation/contribution at national and international events		Starting month	01-2018	Ending month	09-2018
	Type of activities	Transferring knowledge / know-how / expertise	Target group		General public	
	Responsible partner		Cyprus Tourism Organisation			
	Participating partners		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE			

	Location of the activities	, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Kopriivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Berlin, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Groot-Amsterdam, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Tarragona, Lleida, Girona, Barcelona, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería,
	Description	To transfer the project results, all the partners will participate and contribute at international events within the MED area, such as International Tourism Trade Fairs (FITUR Madrid, Bourse de Milano) and international and cycling (tourism) fairs. It is also necessary to promote the transnational product outside the MED area because the main cycle tourism target groups are located outside. Consequently, partners will present at least at ITB Berlin, Velo-city conferences and Fiets en Wandelbeurs (Amsterdam). The partners will represent the common transnational project and product through posters, verbal presentations, workshops or having a booth.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L4.3.1	International and national events	Tailored event	22 Unit produced	09-2018	63,000.00 €
	Description	Deliverable Description: The project partners will attend 22 international events (at least 2 per partner). The agenda (official programme), presentations and pictures will be available after the events take place.			

A4.4	Organisation of workshops with decision makers		Starting month	01-2018	Ending month	09-2018
	Type of activities	Exchanging information	Target group		Regional public authority	
	Responsible partner		Cyprus Tourism Organisation			
	Participating partners		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE			



	Location of the activities	, Arr. de Bruxelles-Capitale / Arr. van Brussel-Hoofdstad, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Kopriivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-Maritimes, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona,
	Description	All the project partners will organize workshops with decision makers at national and regional level and, for PP1 ECF, at European level in Brussels. The objectives of the workshops are: 1. Awareness raising (decision makers take into account the possibilities of cycle tourism for the development of a more sustainable and responsible tourism in the MED area); 2. Integration of actions (from the elaborated action plans) into national and regional sectorial plans and programmes; and 3. To encourage the implementation of policy recommendations.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L4.4.1	Regional, national and transnational workshops	Technical event	33 Unit produced	09-2018	18,513.00 €
	Description	+Each partner will organize at least 3 workshops with decision makers (summary 33 workshops). Each workshop will have 10-15 participants. The pictures, agenda, minutes and list of participants will be available after the meetings are held.			

### 3. Main outputs

Main project output		Description	Quantity	Ending month	Output indicator
Output 1	Charter for sustainable and responsible cycle tourism in the MED area	A Charter - printed and digital version will be available online - A2 and A4 format (10 and 1000 copies). The background document will also be available online and in printed version (1,000 copies).	1 Unit produced	07-2018	Number of regions and sub-regions engaged (through charters, protocols, MoU) in implementing sustainable tourism plans

### 4. Budget of work package by partner

Partner	Amount
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	25,398.50 €

European Cyclists' Federation	28,891.50 €
Cyprus Tourism Organisation	24,545.00 €
Conseil départemental des Alpes-Maritimes	11,805.25 €
Autonomous Region Friuli Venezia Giulia	14,208.75 €
Provincia di Mantova	12,283.75 €
Regional development centre Koper	16,460.00 €
Croatian National Tourist Board	14,829.75 €
Directorate General for Tourism of the Generalitat of Catalonia	16,766.50 €
REGION OF WESTERN GREECE	22,078.00 €
Cluster for Eco-Social Innovation and Development CEDRA	14,948.63 €
<b>Total</b>	<b>202,215.63 €</b>

## 5. Budget of work package by partner by expenditure category

<b>AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia</b>	<b>Total</b>
Staff costs	4,570.00 €
Office and Administration	2,185.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	8,000.00 €
<b>Total</b>	<b>25,398.50 €</b>

<b>European Cyclists' Federation</b>	<b>Total</b>
Staff costs	2,390.00 €
Office and Administration	1,858.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	4,000.00 €
<b>Total</b>	<b>28,891.50 €</b>

<b>Cyprus Tourism Organisation</b>	<b>Total</b>
Staff costs	8,480.00 €
Office and Administration	2,772.00 €

Travel and Accommodation	643.00 €
External Expertise and Services	2,650.00 €
<b>Total</b>	<b>24,545.00 €</b>

<b>Conseil départemental des Alpes-Maritimes</b>	<b>Total</b>
Staff costs	7,315.00 €
Office and Administration	1,097.25 €
Travel and Accommodation	643.00 €
External Expertise and Services	2,750.00 €
<b>Total</b>	<b>11,805.25 €</b>

<b>Autonomous Region Friuli Venezia Giulia</b>	<b>Total</b>
Staff costs	9,405.00 €
Office and Administration	1,410.75 €
Travel and Accommodation	643.00 €
External Expertise and Services	2,750.00 €
<b>Total</b>	<b>14,208.75 €</b>

<b>Provincia di Mantova</b>	<b>Total</b>
Staff costs	9,405.00 €
Office and Administration	1,410.75 €
Travel and Accommodation	643.00 €
External Expertise and Services	825.00 €
<b>Total</b>	<b>12,283.75 €</b>

<b>Regional development centre Koper</b>	<b>Total</b>
Staff costs	1,580.00 €
Office and Administration	1,737.00 €
Travel and Accommodation	643.00 €
External Expertise and Services	2,500.00 €
<b>Total</b>	<b>16,460.00 €</b>

<b>Croatian National Tourist Board</b>	<b>Total</b>
Staff costs	9,945.00 €

Office and Administration	1,491.75 €
Travel and Accommodation	643.00 €
External Expertise and Services	2,750.00 €
<b>Total</b>	<b>14,829.75 €</b>

<b>Directorate General for Tourism of the Generalitat of Catalonia</b>	<b>Total</b>
Staff costs	9,390.00 €
Office and Administration	1,408.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	5,325.00 €
<b>Total</b>	<b>16,766.50 €</b>

<b>REGION OF WESTERN GREECE</b>	<b>Total</b>
Staff costs	13,080.00 €
Office and Administration	1,962.00 €
Travel and Accommodation	1,286.00 €
External Expertise and Services	5,750.00 €
<b>Total</b>	<b>22,078.00 €</b>

<b>Cluster for Eco-Social Innovation and Development CEDRA</b>	<b>Total</b>
Staff costs	7,987.50 €
Office and Administration	1,198.13 €
Travel and Accommodation	643.00 €
External Expertise and Services	5,120.00 €
<b>Total</b>	<b>14,948.63 €</b>

## 6. Capitalising

### 1. Description of work package

Type of wp	Capitalising			M3
WP number	Type of wp	Starting date	Ending date	Amount
5	Capitalising	10-2018	05-2019	181,159.86 €
Involvement of partners				
Responsible partners	Regional development centre Koper			
Participating partner	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia			
	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia			
	Autonomous Region Friuli Venezia Giulia		Important	
	Regional development centre Koper		Important	
	Cluster for Eco-Social Innovation and Development CEDRA		Important	
	Conseil départemental des Alpes-Maritimes		Important	
	Croatian National Tourist Board		Important	
	Cyprus Tourism Organisation		Important	
	Directorate General for Tourism of the Generalitat of Catalonia		Important	
	European Cyclists´ Federation		Important	
	Provincia di Mantova		Important	
	REGION OF WESTERN GREECE		Important	
Description of the work package				
Supply				

### 2. Activities and deliverables

A5.1	Capitalization planning		Starting month	11-2018	Ending month	03-2019
	Type of activities	Transferring knowledge, know-how, expertise, systems or processes	Target group		Other	
	Responsible partner		Regional development centre Koper			

	Participating partners	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE
	Location of the activities	Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Koprivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Alpes-Maritimes, Trieste, Udine, Gorizia, Pordenone, Mantova, Αχαΐα, Ηλεία, Αιτωλοακαρνανία,
	Description	This activity covers the planning and coordination of the necessary tasks in order to increase the impact of the project by influencing decision makers, experts and other target groups (e.g. SMEs, tour operators etc.). All partners will participate in the development of a capitalization plan. The plan will describe the policies that should be influenced, the tools and methods to influence the policies and the concrete actions. The elaboration of the plan and the coordination of the capitalization tasks will be led by the work package leader, Koper Regional Development Center (PP6).

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L5.1.1	Capitalization plan	Training course	1 Unit produced		14,030.00 €
	Description	The capitalization plan will be a 24-40 page internal document (available online for self-printing) delivered by PP6 Koper Regional Development Center			

A5.2	Improving policies in favour of cycle tourism		Starting month	10-2018	Ending month	03-2019
	Type of activities	Transferring knowledge, know-how, expertise, systems or processes	Target group		Regional public authority	
	Responsible partner		Regional development centre Koper			
	Participating partners		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE			

	Location of the activities	, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Kopriivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Arr. de Bruxelles-Capitale / Arr. van Brussel-Hoofdstad, Alpes-Maritimes, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Tarragona, Lleida, Girona, Barcelona, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería,
	Description	This activity consists of preparing tools (e.g. policy recommendations and brochures targeting decision makers) to change the relevant policies throughout the MED area. The following policy fields need improvement in order to achieve the fullest potential of cycling tourism: transport / mobility (including infrastructure investment, road safety etc.); economic development (including SMEs); fiscal policies; regional and rural development; spatial planning; nature protection; culture; social; and health. The social, economic and environmental benefits of cycling tourism should be explained using infographics (provided by ECF). The tools should be customized to the country/region, based on transnational best practices and distributed at meetings.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L5.2.1	Sets of policy recommendations	Tool	10 Unit produced	03-2019	44,562.00 €
	Description	Deliverable Description: Each partner (except ECF) will develop a set of policy recommendations 12-48 pages each (available online for self-printing).			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L5.2.2	Brochures targeting decision makers	Training material	2000 Unit produced	03-2019	21,266.00 €
	Description	16-24 page brochure in local languages available online and 10x200=2,000 copies printed per partner (except ECF).			

A5.3	Setting up a long term management system		Starting month	12-2018	Ending month	05-2019
	Type of activities	Creating synergies and cooperation mechanisms	Target group		Other	
	Responsible partner		Regional development centre Koper			

	Participating partners	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE
	Location of the activities	, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Kopriivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-Maritimes, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Tarragona, Lleida, Girona, Barcelona, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería,
	Description	In order to sustain the project results, the project partners (and maybe additional stakeholders if necessary) will create a long term management system (LTMS). The LTMS of EuroVelo 8 will follow the example of the trans-national Rhine Cycle Route (EuroVelo 15) which was established in the frame of a NWE Interreg project. The LTMS will clearly define the long-term transnational tasks, their costs and the possible incomes and contributions. The partners will appoint a secretariat to implement the LTMS tasks after the end of the project. The LTMS will be formalized in an agreement approved and signed by all relevant partners and stakeholders

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L5.3.1	Long term management agreement	Formalised grouping of actors	1 Unit produced	05-2019	25,000.00 €
	Description	A 10 page agreement with annexes signed by all partners to formalize the LTMS tasks and responsibilities.			

A5.4	Organization of a final capitalization conference		Starting month	01-2019	Ending month	05-2019
	Type of activities	Transferring knowledge, know-how, expertise, systems or processes	Target group		General public	
	Responsible partner		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia			



	Participating partners	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists' Federation, Provincia di Mantova, REGION OF WESTERN GREECE
	Location of the activities	Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería,
	Description	At the end of the project, the LP, Andalusia, will organize a final capitalization conference. It will involve the renting of a conference room; providing speakers and presentation tools; ordering catering; setting up the agenda of the event; sending invitations; arranging registration; creating minutes; and publishing all presentations on the project's website. All project partners will attend the event and contribute with presentations, workshops and distributing the invitations and results to relevant stakeholders. The event should be high level enough in order to generate a large impact in press and social media.

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L5.4.1	Final capitalization conference	Tailored event	1 Unit produced	05-2019	36,215.00 €
	Description	The final conference will be a 2 day event held in Andalusia organized by the LP with at least 100 participants. All project partners (at least 1 person per partner) should attend the event.			

A5.5	Impact assessment		Starting month	01-2019	Ending month	05-2019
	Type of activities	Systematising knowledge	Target group		General public	
	Responsible partner		Regional development centre Koper			
	Participating partners		AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia, Autonomous Region Friuli Venezia Giulia, Regional development centre Koper, Cluster for Eco-Social Innovation and Development CEDRA, Conseil départemental des Alpes-Maritimes, Croatian National Tourist Board, Cyprus Tourism Organisation, Directorate General for Tourism of the Generalitat of Catalonia, European Cyclists´ Federation, Provincia di Mantova, REGION OF WESTERN GREECE			
	Location of the activities		, Primorsko-goranska županija, Ličko-senjska županija, Zadarska županija, Šibensko-kninska županija, Splitsko-dalmatinska županija, Istarska županija, Dubrovačko-neretvanska županija, Grad Zagreb, Zagrebačka županija, Krapinsko-zagorska županija, Varaždinska županija, Koprivničko-križevačka županija, Požeško-slavonska županija, Virovitičko-podravska županija, Međimurska županija, Bjelovarsko-bilogorska županija, Sisačko-moslavačka županija, Karlovačka županija, Vukovarsko-srijemska županija, Osječko-baranjska županija, Brodsko-posavska županija, Κύπρος, Alpes-Maritimes, Αχαΐα, Ηλεία, Αιτωλοακαρνανία, Trieste, Udine, Gorizia, Pordenone, Mantova, Obalno-kraška, Goriška, Gorenjska, Osrednjeslovenska, Primorsko-notranjska, Jugovzhodna Slovenija, Posavska, Zasavska, Savinjska, Koroška, Podravska, Pomurska, Sevilla, Jaén, Málaga, Huelva, Granada, Córdoba, Cádiz, Almería, Tarragona, Lleida, Girona, Barcelona,			

	Description	During the project several usage monitoring pilot actions will take place and outside of the project there will be several similar actions implemented / operated (e.g. counters, surveys). In order to estimate the social-economic and environmental impact of the Mediterranean Route, we need to summarize the usage monitoring results, analyze the trends and draw conclusions. All partners need to contribute to this task by providing inputs but the final summary of the usage-related figures and the calculation of the direct and indirect project impacts (on different time horizons) will be the task of an external expert hired by ECF (PP1). The 1 page summary should be translated by all partners into the relevant national languages.
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
L5.5.1	Impact assessment study	Data	1 Unit produced	05-2019	21,500.00 €
	Description	32–48 page impact assessment study in English printed in 100 copies and available online for self-printing. 1 page summary in all national languages (available online for self-printing).			

### 3. Main outputs

### 4. Budget of work package by partner

Partner	Amount
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	31,708.73 €
European Cyclists´ Federation	28,891.50 €
Cyprus Tourism Organisation	13,269.00 €
Conseil départemental des Alpes-Maritimes	10,455.25 €
Autonomous Region Friuli Venezia Giulia	13,808.75 €
Provincia di Mantova	12,283.75 €
Regional development centre Koper	15,910.00 €
Croatian National Tourist Board	13,479.75 €
Directorate General for Tourism of the Generalitat of Catalonia	12,766.50 €
REGION OF WESTERN GREECE	17,228.00 €
Cluster for Eco-Social Innovation and Development CEDRA	11,358.63 €
<b>Total</b>	<b>181,159.86 €</b>

### 5. Budget of work package by partner by expenditure category

<b>AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia</b>	<b>Total</b>
Staff costs	14,570.00 €
Office and Administration	2,185.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	14,310.23 €
<b>Total</b>	<b>31,708.73 €</b>

<b>European Cyclists' Federation</b>	<b>Total</b>
Staff costs	2,390.00 €
Office and Administration	1,858.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	14,000.00 €
<b>Total</b>	<b>28,891.50 €</b>

<b>Cyprus Tourism Organisation</b>	<b>Total</b>
Staff costs	9,240.00 €
Office and Administration	1,386.00 €
Travel and Accommodation	643.00 €
External Expertise and Services	2,000.00 €
<b>Total</b>	<b>13,269.00 €</b>

<b>Conseil départemental des Alpes-Maritimes</b>	<b>Total</b>
Staff costs	7,315.00 €
Office and Administration	1,097.25 €
Travel and Accommodation	643.00 €
External Expertise and Services	1,400.00 €
<b>Total</b>	<b>10,455.25 €</b>

<b>Autonomous Region Friuli Venezia Giulia</b>	<b>Total</b>
Staff costs	9,405.00 €
Office and Administration	1,410.75 €

Travel and Accommodation	643.00 €
External Expertise and Services	2,350.00 €
<b>Total</b>	<b>13,808.75 €</b>

<b>Provincia di Mantova</b>	<b>Total</b>
Staff costs	9,405.00 €
Office and Administration	1,410.75 €
Travel and Accommodation	643.00 €
External Expertise and Services	825.00 €
<b>Total</b>	<b>12,283.75 €</b>

<b>Regional development centre Koper</b>	<b>Total</b>
Staff costs	11,580.00 €
Office and Administration	1,737.00 €
Travel and Accommodation	643.00 €
External Expertise and Services	1,950.00 €
<b>Total</b>	<b>15,910.00 €</b>

<b>Croatian National Tourist Board</b>	<b>Total</b>
Staff costs	9,945.00 €
Office and Administration	1,491.75 €
Travel and Accommodation	643.00 €
External Expertise and Services	1,400.00 €
<b>Total</b>	<b>13,479.75 €</b>

<b>Directorate General for Tourism of the Generalitat of Catalonia</b>	<b>Total</b>
Staff costs	9,390.00 €
Office and Administration	1,408.50 €
Travel and Accommodation	643.00 €
External Expertise and Services	1,325.00 €
<b>Total</b>	<b>12,766.50 €</b>

<b>REGION OF WESTERN GREECE</b>	<b>Total</b>
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Staff costs	3,080.00 €
Office and Administration	1,962.00 €
Travel and Accommodation	1,286.00 €
External Expertise and Services	900.00 €
<b>Total</b>	<b>17,228.00 €</b>

<b>Cluster for Eco-Social Innovation and Development CEDRA</b>	<b>Total</b>
Staff costs	7,987.50 €
Office and Administration	1,198.13 €
Travel and Accommodation	643.00 €
External Expertise and Services	1,530.00 €
<b>Total</b>	<b>11,358.63 €</b>

### 5.3 C.5.3. WP0 : Project preparation : Description

The preparation of the project proposal has been carried out by the lead partner (LP) Andalusia Region, in collaboration with the European Cyclists' Federation (PP1) and with significant inputs from the project partners.

The main activities carried out during the preparation period have been:

- Study of the call for proposals and the MED programme. Discussions about the relevance of the call for the objectives of a potential proposal.
- Summarising the results of earlier projects and the definition of needs and objectives
- Preparation of a project fiche (proposal background, objectives, WP's, activities and deliverables).
- Identification and contact with potential partners.
- Selection of the project partners and consultation with the selected partners.
- Permanent update of the project fiche (activities and deliverables).
- Face-to-face and online meetings with the partners.
- Drafting of the proposal and submission

Contribution per partner:

- The LP and PP1 have been responsible for the preparation, drafting and submission of the project proposal.
- Each project partner had several (online) bilateral meetings with the team drafting the proposal.
- All partners have provided an initial feedback on the project fiche, responded to a consultation and stayed in permanent contact with the LP and PP1 for the drafting of the application.

Prior to the start of the project preparation, several project partners (e.g. PP5 and PP1) have attended the MED info days.

#### 5.4 C.5.4. WP1 : Project management : Description

Structure, responsibilities, day to day:

- The LP is responsible for ensuring the implementation of the project tasks and deliverables on time and to a high standard. The LP is also responsible for the financial management in general
- The ECF – PP1 is responsible for the methodologies, trans-national communication and supporting the LP regarding the content and quality.
- The WP leaders are responsible for the implementation of the tasks within each WP in time and to a high standard.
- Each project partner represents a region or country (except ECF) and they are responsible for the activities in their region and those trans-national activities which are designated to them.

Internal organisation within the partnership and decision making system:

- The partners will install a project steering committee (PSC) which will meet during every partner meeting and will make its decisions based on the PA. The WP can have separate working groups based on the topic or the different WPs.

Communication within the partnership:

- The LP, together with the responsible (host) PPs, will prepare and coordinate 6 project partner meetings.
- LP will also be responsible for sharing information/training on the programme requirements and organise the internal information flow between the PPs (by e-mail, phone, skype, etc.).

Reporting and evaluation procedures;

- The LP will coordinate the progress and financial reporting every six months and implement the final reporting and project closure.
- The WP leaders will support the LP to deliver technical reports.
- Every PP will organise administrative support for reporting and financial management.

Risk and quality management;

- The ECF, together with an external expert, is responsible for quality control, to evaluate possible risks and to find solutions to tackle these challenges.

Relationship with the MA/JS.

- LP will organise the information flow between the partnership and the JTS, MA. The LP will also organise regular meetings with the JTS.

#### 5.5 C.5.5. WP2 : Project communication : Description

The overriding aim of the project communication is to promote EuroVelo 8 – Mediterranean Route as a transnational cycle tourism product to the identified target groups. The target groups can broadly fit into two categories: one related to professional audiences (e.g. politicians, SMEs) and another regarding cycling tourists. As part of the preparation of project

and product communication plans, the partnership will define these target groups, the main messages, communication tools, tasks, timing and responsibilities. However, set out below is the initial communication approach proposed:

#### Cycling tourists:

Transnational, National and Regional Cycle Tourism websites and product brochures will provide inspiration and information. The new apps will be useful for people planning their trip or already on route. The general public should also be influenced by the work of journalists/bloggers following the study trips, events such as the opening of new signed routes, social media (e.g. Facebook) and word-of-mouth from family, friends and colleagues.

#### Professional audiences

All relevant public authorities and many of the interest groups and cycling NGOs should be contacted directly through the project by the project partners to participate in input seminars. Others will learn about the project via press releases, the issuing of project brochures, events, social media (e.g. twitter) and word-of-mouth (e.g. SMEs from customers). Furthermore, the project website (including a platform for route information and an online participation tool) will serve all the professionals working on developing the EuroVelo 8 route effectively.

In most cases the individual partners should utilise their existing channels (e.g. press lists etc.) and tools (e.g. existing social media accounts etc.) to communicate with the partners, except where the development of new tools is proposed through the project (e.g. apps).

### 5.6 C.5.6. WP2 : Project communication : Explanation

In terms of internal communication, the regular project meetings are obviously the best way for the partners to be updated on all ongoing activities and to learn from others experiences. Away from the meetings, the lead partner will have responsibility for establishing an online participation tool for the partners to use to keep in regular contact with each other or to share information.

With regards to external communication, the approach proposed is to provide common guides to the project partners – to highlight the transnational aspect of the product and ensure a consistent approach – which can then be adapted to the national / regional situation as appropriate. To this end, joint project (for professional audiences) and product (for the public) communication plans will be prepared early on (led by the ECF). These documents will define the target groups, main messages, communication tools and tasks, timing and responsibilities. To this will be added a corporate design manual to ensure a consistent visual approach is taken across the partnership.

The final versions of these documents will be presented at one of the project meetings and the key points, including the main messages, will be repeated at future project meetings providing the opportunity for the partners to discuss the tools and tactics to be used for different target groups. This will ensure a consistent approach is taken and that all partners are speaking with one voice.

Obviously, it is difficult to be too prescriptive at the beginning of a 3 year project about exactly how the communication will be managed (e.g. opportunities may arise to 'piggy-back' onto other events) but there are obviously some key outputs/deliverables that will be the focus for some communication activity (e.g. installation of new signing, new app going live, final conference etc.) and which can be planned in advance.

Whilst the common tools should ensure that the transnational nature of the product is communicated externally and a clear message is relayed, it will equally be important for the individual project partners to tailor the communication to their national/regional audience. They will obviously be best placed to do that but again, the channels will exist if they wish to discuss anything with another partner(s).

The lead partner will also ensure communication on the Programme communication platform, within the Programme community of projects and via the horizontal projects.

#### **5.7 C.5.7. WP 3: Studying : Description and objective**

N/A

#### **5.8 C.5.8. WP 3: Studying : Target groups involvement**

N/A

#### **5.9 C.5.9. WP 3: Studying : Durability and transferability of main outputs of this WP**

N/A

#### **5.10 C.5.10. WP 4: Testing: Description and objective**

The work package testing will involve all the project partners. Each pilot will be prepared and coordinated following the methodology developed for the preparation and implementation of the pilots. The final evaluation report will be key to assure that the objectives of the work packages are achieved. The work package coordinator (PP4) will contribute to the smooth implementation of the package staying in contact with the partners, setting up a calendar of actions and supporting the implementation of the methodology.

Objectives of the work package testing:

-To evaluate the conditions of EuroVelo 8 - Mediterranean Route and to define the necessary actions for improvement on the



regional, national and transnational levels.

- To test in real conditions the proposed development actions using pilots.
- Evaluating the pilots and usage of the Mediterranean Route in order to compare the results.

The pilots will be divided in three groups in order to improve their preparation and implementation:

- Signing pilots along the Mediterranean Route. Partners involved: LP, PP2, PP3, PP5, PP8, PP9 and PP10.
- Bike and public transport pilots along the Mediterranean Route. Partners involved: PP2, PP4, PP5 and PP6.
- Cycling friendly services pilots along the Mediterranean Route. Partners involved: PP3, PP5 and PP6.
- Planning and coordinating usage monitoring of the Mediterranean Route. Partners involved: LP, PP3, PP4, PP6 and PP9.

There are significant interconnections between the work package testing and the other work packages (e.g. WP2 communications (online tool of exchange of good practices); WP4 transferring the lessons learned; and WP5 capitalization: project impact assessment (thanks to the contribution of monitoring tools developed during the pilots)).

#### **5.11 C.5.11. WP 4: Testing : Pilot activities : Justification**

The pilots regarding combined bike and public transport (PT) services along the Mediterranean route are essential for the success of the route because cycle tourists prefer to use PT to reach their destination and PT serves as a backup (in case of fitness, technical or weather challenges). The transnational comparison of bike and bus services is essential because they are missing in most of the MED Region outside of the main settlements. They represent rather a regulatory and organizational challenge (but not a technical or financial one). The main beneficiaries of this pilots are the cycle tourists, but in case of successful implementation the PT operators will benefit as well. The different pilots will find solutions for the national / regional conditions which may look the same technically (e.g. bike rack) but the legal and financial solutions may well be very different.

The pilots regarding cycle route signalization will follow the European signing standard (developed by the ECF and accepted by the UNECE), but they need to fit the national standards as well. This is one aspect which should be tested in several countries and the other is to integrate innovative methods in signalization (e.g. QR codes, nodes, new materials). Beside the cyclists, the main beneficiaries will be road management authorities and tourism destination management agencies who responsible for signalization. The pilots are looking for solutions to same challenges but because of the different national standards there will be significant differences. The signalization will be considered small scale investments because they are installed permanently and will become part of the route infrastructure.

The cycling friendly service pilots will follow the advice and examples of other similar initiatives but they will also investigate the possibilities to connect national and regional initiatives on the transnational level. The main beneficiaries will be the tourism SMEs who will be able to provide better services for increasingly satisfied cycle tourists. The pilots will include significant differences because in countries with existing schemes (e.g. Accueil Velo in France, Alberga Bici in Italy) the improvement of skills will be the focus of the pilot while in the other countries the design and branding will be important too.

### **5.12 C.5.12. WP 4: Testing: Time frame of the pilot activity implementation**

All pilot activities will start with a common planning phase with the involvement of all partners – 10 months including the coordination

During the implementation of the pilots each will have the following steps:

- 1.Detailed internal planning and ex-ante evaluation together with the selected external and internal partners – 2 months
- 2.Implementation phase, including all realization activities involving the right economic partners and stakeholders – 10-12 months
- 3.Closure to summarise the findings and prepare the documentation – 1 month

The final external evaluation of the pilots (including usage monitoring statistics) will take – 3 months

### **5.13 C.5.13. WP 4: Testing: Target groups involvement**

We consider the following target groups the most important (in addition to the cycle tourists and local population who will benefit):

- 1.Action plans are supporting national, regional and local public bodies to estimate the tasks and costs that they have to invest in order to achieve the fullest potential of EuroVelo 8.
- 2.Bicycle and public transport pilots are providing benefits for the public transport operators who can improve their services using the know-how developed in this work package (and transferred in the next one).
- 3.Signalization pilots will improve the methods and the knowledge of public bodies and road operators on how to signalize cycle tourism routes effectively.
- 4.Cycling friendly service related pilots will improve the competitiveness of the tourism SMEs by providing better services for cycle tourist (and realizing more income).
- 5.The monitoring related activities will deliver vital evidence for the decision makers regarding the usage of the developed routes.

### **5.14 C.5.14. WP 4: Testing: Durability and transferability of main outputs of this WP**

Durability:

The Charter is an important tool for transferring knowledge to other stakeholders and will be included within the LTMS included in WP5. The methodological presentations and summaries of the transnational activities and project results will be

translated into the languages of the partnership and will be made available for all interested stakeholders on the project website. The ECF will maintain this information for at least 3 years when it will probably need updating anyway. The workshops will be essential for creating contacts and raising awareness about EuroVelo 8 with decision makers at European, national and regional levels, which can be utilised going forward (see WP5).

#### Transferability:

The Charter will be the first such document in Europe and therefore if the approach proves successful, it can be applied to other transnational regions. It may be possible to incorporate the general aspects and format of the seminars, events and workshops into other projects.

### 5.15 C.5.15. WP 5: Transferring : Description and objective

The work package transferring will involve all the project partners. The work package coordinator, PP2 Cyprus Tourism Organisation (CTO), will ensure the smooth implementation of the package, staying in regular contact with the partners, setting up a calendar of actions and supporting the implementation of the methodology.

The work package will be guided by the project methodology, which will provide to the project partners all the necessary information to successfully implement the work package to transfer the project results.

#### Objectives of the work package transferring:

- To transfer knowledge, knowhow and expertise to professionals (e.g. experts, engineers, civil servants etc.)
- To inform and convince policy makers and encourage them to implement the policy recommendations and action plans
- To inform the international professional community (e.g. journalists, bloggers, tour operators etc.) about the opportunities available along the Mediterranean Route.

The activities of the work package will involve all the partners guided by PP3 as work package coordinator and with support of the ECF (i.e. methodologies, templates, etc.), including:

- Charter for sustainable and responsible tourism in the MED area
- Knowledge transfer seminars for professionals
- Organisation of workshops with decision makers (all partners)
- Participation and contribution at international events

The work package transferring is completely based on the deliverables of WP3 Testing, especially because of the action plans and pilots which provide the main knowledge sources to disseminate. WP4 is also connected to WP5 Capitalization because the decision makers should discuss the policy recommendations as well. WP2 communication and promotion supports the dissemination of the Charter for sustainable and responsible cycle tourism in the MED area.

### **5.16 C.5.16. WP 5: Transferring : Target groups involvement**

The preparation of the main outputs will involve different partners and be used by the following groups:

- 1.The charter for sustainable and responsible cycle tourism. All partners will be involved with this output, which will target national and regional public bodies, economic actors and the public.
- 2.All partners, except ECF, will organise knowledge transfer seminars for professionals. Key stakeholders (e.g. public bodies, tour operators etc.) will be targeted to attend these seminars in order to improve their knowledge of cycling tourism.
- 3.Participation/contribution at national/international events. These events will attract economic actors (SMEs, tour operators etc.), public bodies (destination agencies) and the general public (via journalists, NGOs).
- 4.The workshops with decision makers will be targeted towards European, national, regional and local level decision makers (i.e. DGs and EP, national governments and agencies, regional and local governments and their companies).

### **5.17 C.5.17. WP 5: Transferring : Durability and transferability of main outputs of this WP**

Durability:

The deliverables will be easy to reproduce and at a low cost. The project partners will sign a long term management agreement (LTMA) to cover this low cost once the project is finalized. In this case, the LTMA tasks include responsibility for the Charter, ensuring that the documentation of the workshops and seminars remains available on the website and presenting the Mediterranean Route at selected external events and fairs in the future.

Transferability:

To guarantee the transferability of our outputs the same deliverables will be developed in different countries, using the same easy-to-understand templates. In order to increase the transferability among countries the summaries of all events and workshops will be available in English but the language will fit to the audience. The charter and the documentation of the workshops / seminars will be available for the public online.

### **5.18 C.5.18. WP 6: Capitalising : Description and objective**

The objective of the capitalization work package is to ensure that the project results and outputs are sustainable once the project has ended. To avoid the problems of previous EU projects, the partners will be focusing in particular on making sure that the relevant national and regional policies include a commitment to promote cycling tourism, and in particular EuroVelo

8, as a form of sustainable and responsible tourism in coastal areas going forward.

To achieve this the partners will be preparing both a practical capitalisation plan for the whole route – setting out the essential tasks needed to influence decision makers, experts and other target groups – together with specific policy recommendations for each of the countries / regions covered by the partnership.

On a more practical level, the aim of the long term management strategy (LTMS) is to sustain the project results. In order to achieve this, the project partners (and maybe additional stakeholders if necessary) will clearly define the long-term transnational tasks, their costs and the possible incomes and contributions.

All these activities will hopefully be supported and placed in the spotlight through a capitalisation conference held at the very end of the project in Andalusia. Whilst all the key stakeholder will be invited to attend, the event should be high level enough to generate a large impact in the press and social media across the Mediterranean Region, so that it can influence more than just those attending.

Last but not least, an impact assessment study will estimate the social-economic and environmental impact of the Mediterranean Route. This will provide evidence and justifications for other outputs included in this work package.

#### **5.19 C.5.19. WP 6: Capitalising : Target groups involvement**

Public authorities are considered to be the most important target group for this work package:

- 1.Public authorities, as well as economic partners, will be the target of the capitalization plan, which will focus on how the project's outputs can be sustained.
- 2.The policy recommendations will be specifically prepared for the use of national, regional and local authorities. They should have been prepared with these authorities, so that they have a realistic chance of being adopted.
- 3.Setting up a long term management system will involve the current partnership, many of which are public authorities and it is hoped that others will join over time.
- 4.The invitations to the high level final capitalization conference will be sent representatives of public authorities on a European, national and regional level and senior figures within the economic partners.
- 5.The Impact assessment will be used to inform the work of public authorities (although it may be useful for economic partners too).

#### **5.20 C.5.20. WP 6: Capitalising : Durability and transferability of main outputs of this WP**

Durability:

The focus of this work package is to ensure the sustainability or durability of the main project outputs and the capitalisation

plan, policy recommendations and LTMS should guarantee that the organisational and financial structure is in place for EuroVelo 8 to be a successful cycle tourism project in the medium to long term.

#### Transferability:

The capitalization plan and policy recommendations will be prepared specifically for the national and regional authorities in the countries covered by the project but will provide inspiration for others. The LTMS will be developed based on the model of EuroVelo 15 and therefore can be easily transferred to other routes too. While the content of the final conference may not be relevant to other projects, the format and agenda could be copied. Finally, as there is currently relatively little data available on cycle tourism in Mediterranean, the impact assessment will hopefully inspire others to continue and expand this work.

## 6. C.6 Activities outside the programme area

Work package / Activity	Partner involved	Country and region outside of the programme area	What is the added value of activities to be carried out outside the programme area?	Budget (total) - indicative
Capitalising-Improving policies in favour of cycle tourism	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Capitalising-Improving policies in favour of cycle tourism	Autonomous Region Friuli Venezia Giulia	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Capitalising-Improving policies in favour of cycle tourism	Regional development centre Koper	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Capitalising-Improving policies in favour of cycle tourism	Cluster for Eco-Social Innovation and Development CEDRA	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Capitalising-Improving policies in favour of cycle tourism	Conseil départemental des Alpes-Maritimes	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Capitalising-Improving policies in favour of cycle tourism	Croatian National Tourist Board	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Capitalising-Improving policies in favour of cycle tourism	Cyprus Tourism Organisation	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Capitalising-Improving policies in favour of cycle tourism	Directorate General for Tourism of the Generalitat of Catalonia	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €

Capitalising-Improving policies in favour of cycle tourism	European Cyclists' Federation	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	ECF will influence decision makers at European level by providing information/tools in order to improve policies in favour of cycle tourism at European level. This activity has a positive impact in the MED area.	3,000.00 €
Capitalising-Improving policies in favour of cycle tourism	Provincia di Mantova	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Capitalising-Improving policies in favour of cycle tourism	REGION OF WESTERN GREECE	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Transferring-Participation/contribution at national and international events	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	GERMANY-Berlin	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	6,500.00 €
Transferring-Participation/contribution at national and international events	Autonomous Region Friuli Venezia Giulia	GERMANY-Berlin	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Regional development centre Koper	GERMANY-Berlin	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Cluster for Eco-Social Innovation and Development CEDRA	GERMANY-Berlin	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Conseil départemental des Alpes-Maritimes	GERMANY-Berlin	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Croatian National Tourist Board	GERMANY-Berlin	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Cyprus Tourism Organisation	GERMANY-Berlin	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €

Transferring-Participation/contribution at national and international events	Directorate General for Tourism of the Generalitat of Catalonia	GERMANY-Berlin	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	European Cyclists' Federation	GERMANY-Berlin	The project partners may occasionally and with the required justification attend annual events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).  E.g. promoting of the project and the Mediterranean cycle route at the ITB Berlin has a enormous added value for the project.	9,000.00 €
Transferring-Participation/contribution at national and international events	Provincia di Mantova	GERMANY-Berlin	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	REGION OF WESTERN GREECE	GERMANY-Berlin	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Autonomous Region Friuli Venezia Giulia	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Regional development centre Koper	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Cluster for Eco-Social Innovation and Development CEDRA	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Conseil départemental des Alpes-Maritimes	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €



Transferring-Participation/contribution at national and international events	Croatian National Tourist Board	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Cyprus Tourism Organisation	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	Directorate General for Tourism of the Generalitat of Catalonia	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	European Cyclists' Federation	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	1,000.00 €
Transferring-Participation/contribution at national and international events	Provincia di Mantova	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Participation/contribution at national and international events	REGION OF WESTERN GREECE	NETHERLANDS-Noord-Holland	The project partners may occasionally and with the required justification attend events outside the MED area (e.g. Tourism Fairs: ITB Berlin, Salon des Vacances, FITUR in Madrid, etc), cycling tourism related events (cycle tourism fairs, Velo-city, etc.).	0.00 €
Transferring-Organisation of workshops with decision makers	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Transferring-Organisation of workshops with decision makers	Autonomous Region Friuli Venezia Giulia	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Transferring-Organisation of workshops with decision makers	Regional development centre Koper	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Transferring-Organisation of workshops with decision makers	Cluster for Eco-Social Innovation and Development CEDRA	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Transferring-Organisation of workshops with decision makers	Conseil départemental des Alpes-Maritimes	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Transferring-Organisation of workshops with decision makers	Croatian National Tourist Board	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €

Transferring-Organisation of workshops with decision makers	Cyprus Tourism Organisation	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Transferring-Organisation of workshops with decision makers	Directorate General for Tourism of the Generalitat of Catalonia	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Transferring-Organisation of workshops with decision makers	European Cyclists' Federation	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	ECF will organise workshops in Brussels in order to gather relevant decision makers from the EU institutions. The objective is that the project objectives influence the chain of decisions in Brussels.	3,000.00 €
Transferring-Organisation of workshops with decision makers	Provincia di Mantova	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
Transferring-Organisation of workshops with decision makers	REGION OF WESTERN GREECE	BELGIUM-Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest		0.00 €
<b>Total budget of activities to be carried out outside the programme are (indicative)</b>				<b>22,500.00 €</b>
<b>ERDF (indicative amount)</b>				<b>2,191,415.28 €</b>
<b>% of total ERDF (indicative amount)</b>				<b>1.03 %</b>

## 7. C.7 Indicative time plan : activities

Work package	Activity	2016				2017				2018				2019			
Preparation costs				P L.8758													
	Preparing and submitting a project proposal			A L.8758													
Project management				P	P L.12715 L.14902 L.13214	P	P	P	P	P	P	P	P	P L.12811	P	P L.13103 L.13235 L.13271	
	Setting up the project			A	A L.12715 L.14902												
	Organisation of project meetings				A	A	A	A	A	A	A	A	A	A L.12811			
	Project and financial management			A	A	A	A	A	A	A	A	A	A	A	A	A L.13103 L.13235	
	Design of a project methodology			A	A L.13214												
	Carry out project evaluation reports					A	A	A	A	A	A	A	A	A	A	A L.13271	

Project communication				P	P L.8836 L.17233 L.8831 L.17195	P L.17226	P	P	P	P	P L.17187 L.17156	P L.17114 L.17132 L.17145	P	P	P	P L.8846 L.17173	
	Communication planning and coordination			A	A L.8836 L.17233	A L.17226											
	Development of a project website and route information platform, including an online participation tool			A	A L.8831												
	Press work and social media campaign			A	A	A	A	A	A	A	A	A	A	A	A	A L.8846 L.17173	
	Design, print and distribution of promotional and project brochures			A	A L.17195	A	A	A	A	A	A L.17187	A	A	A	A	A	
	Organisation of promotional events			A	A	A	A	A	A	A	A	A L.17114	A	A	A	A	
	Development of smart phone applications			A	A	A	A	A	A	A	A	A L.17132	A	A	A	A	
	Organisation of study tours									A	A	A L.17145					

	National/regional cycling tourism web development							A	A	A	A L.17156						
	Organisation of input seminars			A	A												
	Set up an online database for the exchange of good practices			A	A	A											

Testing						P	P	P	P	P							
									L.18610	L.18693							
									L.18614	L.19603							
									L.18619	O.2							
									L.18622								
									L.18631								
									L.18634								
									L.18639								
									L.18642								
									L.18646								
									L.18650								
									L.18651								
									L.18657								
									L.18665								
									L.18670								
									L.22867								
									L.18711								
									L.18713								
									L.18715								
									L.18716								
									L.18720								
									O.1								

	Task Survey and evaluation of the Mediterranean Route					A	A	A	A								
	Action Planning of the Mediterranean route					A	A	A	A								
	Planning and coordinating the pilots along the Mediterranean route					A	A	A	A								
	Bike and public transport pilots along the Mediterranean route					A	A	A	A L.18610 L.18614 L.18619 L.18622								
	Signing pilots along the Mediterranean route					A	A	A	A L.18631 L.18634 L.18639 L.18642 L.18646 L.18650 L.18651								

	Cycling friendly service pilots along the Mediterranean Route					A	A	A	A L.18657 L.18665 L.18670								
	Evaluating the route component pilots								A	A L.18693							
	Planning and coordinating usage monitoring of the Mediterranean Route							A	A L.22867	A L.19603							
	Usage monitoring pilots					A	A	A	A L.18711 L.18713 L.18715 L.18716 L.18720								
Transferring										P	P	P L.19594 L.18488 L.18503 L.18529 O.1					



	Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area									A	A	A L.19594					
	Organisation of knowledge transfer seminars for professionals									A	A	A L.18488					
	Participation/contribution at national and international events									A	A	A L.18503					
	Organisation of workshops with decision makers									A	A	A L.18529					
Capitalising													P	P L.18044 L.18058	P L.18358 L.18386 L.18437		
	Capitalization planning												A	A			
	Improving policies in favour of cycle tourism												A	A L.18044 L.18058			
	Setting up a long term management system												A	A	A L.18358		
	Organization of a final capitalization conference													A	A L.18386		

	Impact assessment													A	A L.18437		
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## 8. C.8 External expertise and services, Equipment

### 8.1 C.8.1 External expertise and services description

Description de External Expertise and Services	Work package / Activity	Partner involved	Budget (total) - indicative
	Project communication-Communication planning and coordination	REGION OF WESTERN GREECE	97,850.00 €
	Project communication-Communication planning and coordination	Cyprus Tourism Organisation	14,850.00 €
	Project communication-Communication planning and coordination	Conseil départemental des Alpes-Maritimes	73,350.00 €
	Project communication-Communication planning and coordination	Autonomous Region Friuli Venezia Giulia	74,270.00 €
	Project communication-Communication planning and coordination	Provincia di Mantova	40,850.00 €
	Project communication-Communication planning and coordination	Regional development centre Koper	37,550.00 €
	Project communication-Communication planning and coordination	Croatian National Tourist Board	26,350.00 €
	Project communication-Communication planning and coordination	Directorate General for Tourism of the Generalitat of Catalonia	27,850.00 €
	Project communication-Communication planning and coordination	European Cyclists' Federation	76,500.00 €
For the partnership agreement, AOPJA will engage an external expert who will evaluate the possible risks and find solutions to tackle these challenges, presented in the project evaluation report. For the organisation of project meetings, location and catering providers will be engaged. For the promotional event, the partner will use external catering services and merchandise providers for refreshments and branded gadgets.	Project communication-Communication planning and coordination	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	107,850.00 €
	Project communication-Development of a project website and route information platform, including an online participation tool	REGION OF WESTERN GREECE	97,850.00 €

	Project communication-Development of a project website and route information platform, including an online participation tool	Cyprus Tourism Organisation	14,850.00 €
	Project communication-Development of a project website and route information platform, including an online participation tool	Conseil départemental des Alpes-Maritimes	73,350.00 €
	Project communication-Development of a project website and route information platform, including an online participation tool	Autonomous Region Friuli Venezia Giulia	74,270.00 €
	Project communication-Development of a project website and route information platform, including an online participation tool	Provincia di Mantova	40,850.00 €
	Project communication-Development of a project website and route information platform, including an online participation tool	Regional development centre Koper	37,550.00 €
	Project communication-Development of a project website and route information platform, including an online participation tool	Croatian National Tourist Board	26,350.00 €
	Project communication-Development of a project website and route information platform, including an online participation tool	Directorate General for Tourism of the Generalitat of Catalonia	27,850.00 €
The development of a project website and route information platform, including an online participation tool will be provided by an external service provider.	Project communication-Development of a project website and route information platform, including an online participation tool	European Cyclists' Federation	76,500.00 €
The development of a project website and route information platform, including an online participation tool will be provided by an external service provider.	Project communication-Development of a project website and route information platform, including an online participation tool	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	107,850.00 €
	Project communication-Press work and social media campaign	REGION OF WESTERN GREECE	97,850.00 €
	Project communication-Press work and social media campaign	Cyprus Tourism Organisation	14,850.00 €
	Project communication-Press work and social media campaign	Conseil départemental des Alpes-Maritimes	73,350.00 €
	Project communication-Press work and social media campaign	Autonomous Region Friuli Venezia Giulia	74,270.00 €
	Project communication-Press work and social media campaign	Provincia di Mantova	40,850.00 €

	Project communication-Press work and social media campaign	Regional development centre Koper	37,550.00 €
	Project communication-Press work and social media campaign	Croatian National Tourist Board	26,350.00 €
	Project communication-Press work and social media campaign	Directorate General for Tourism of the Generalitat of Catalonia	27,850.00 €
	Project communication-Press work and social media campaign	European Cyclists' Federation	76,500.00 €
	Project communication-Press work and social media campaign	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	107,850.00 €
	Project communication-Press work and social media campaign	Cluster for Eco-Social Innovation and Development CEDRA	32,850.00 €
The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	REGION OF WESTERN GREECE	97,850.00 €
The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	Cyprus Tourism Organisation	14,850.00 €
The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	Conseil départemental des Alpes-Maritimes	73,350.00 €
The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	Autonomous Region Friuli Venezia Giulia	74,270.00 €
The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	Provincia di Mantova	40,850.00 €
The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	Regional development centre Koper	37,550.00 €
The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	Croatian National Tourist Board	26,350.00 €
The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	Directorate General for Tourism of the Generalitat of Catalonia	27,850.00 €
The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	European Cyclists' Federation	76,500.00 €

The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	107,850.00 €
The design and printing of the promotional and project brochures will be provided by external subcontractors.	Project communication-Design, print and distribution of promotional and project brochures	Cluster for Eco-Social Innovation and Development CEDRA	32,850.00 €
The partners will organise catering, branded gadgets and locations for at least 200 cycle tourists on each event, by using external service providers.	Project communication-Organisation of promotional events	REGION OF WESTERN GREECE	97,850.00 €
The partners will organise catering, branded gadgets and locations for at least 200 cycle tourists on each event, by using external service providers.	Project communication-Organisation of promotional events	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	107,850.00 €
Contribution to the app development by an external service provider.	Project communication-Development of smart phone applications	REGION OF WESTERN GREECE	97,850.00 €
	Project communication-Development of smart phone applications	Cyprus Tourism Organisation	14,850.00 €
Contribution to the app development by an external service provider.	Project communication-Development of smart phone applications	Conseil départemental des Alpes-Maritimes	73,350.00 €
Contribution to the app development by an external service provider.	Project communication-Development of smart phone applications	Autonomous Region Friuli Venezia Giulia	74,270.00 €
	Project communication-Development of smart phone applications	Provincia di Mantova	40,850.00 €
	Project communication-Development of smart phone applications	Regional development centre Koper	37,550.00 €
	Project communication-Development of smart phone applications	Croatian National Tourist Board	26,350.00 €
	Project communication-Development of smart phone applications	Directorate General for Tourism of the Generalitat of Catalonia	27,850.00 €
The ECF (PP1) will develop an application for smart phones to communicate detailed information regarding the whole of EuroVelo 8. The app will be developed by an external service provider.	Project communication-Development of smart phone applications	European Cyclists' Federation	76,500.00 €
Contribution to the app development by an external service provider.	Project communication-Development of smart phone applications	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	107,850.00 €
	Project communication-Development of smart phone applications	Cluster for Eco-Social Innovation and Development CEDRA	32,850.00 €

All the project partners (except PP1 ECF, PP5 Mantova, PP7 CEDRA) will organize at least 1 (maximum 3) study tour for journalists / bloggers. The organization of the study tours will include sending the invitation to the journalists / bloggers and arranging their travel arrangements, accommodation, bike rental, food and beverages and all other costs (e.g. entrance tickets etc.).	Project communication-Organisation of study tours	REGION OF WESTERN GREECE	97,850.00 €
All the project partners (except PP1 ECF, PP5 Mantova, PP7 CEDRA) will organize at least 1 (maximum 3) study tour for journalists / bloggers. The organization of the study tours will include sending the invitation to the journalists / bloggers and arranging their travel arrangements, accommodation, bike rental, food and beverages and all other costs (e.g. entrance tickets etc.).	Project communication-Organisation of study tours	Cyprus Tourism Organisation	14,850.00 €
All the project partners (except PP1 ECF, PP5 Mantova, PP7 CEDRA) will organize at least 1 (maximum 3) study tour for journalists / bloggers. The organization of the study tours will include sending the invitation to the journalists / bloggers and arranging their travel arrangements, accommodation, bike rental, food and beverages and all other costs (e.g. entrance tickets etc.).	Project communication-Organisation of study tours	Conseil départemental des Alpes-Maritimes	73,350.00 €
All the project partners (except PP1 ECF, PP5 Mantova, PP7 CEDRA) will organize at least 1 (maximum 3) study tour for journalists / bloggers. The organization of the study tours will include sending the invitation to the journalists / bloggers and arranging their travel arrangements, accommodation, bike rental, food and beverages and all other costs (e.g. entrance tickets etc.).	Project communication-Organisation of study tours	Autonomous Region Friuli Venezia Giulia	74,270.00 €
All the project partners (except PP1 ECF, PP5 Mantova, PP7 CEDRA) will organize at least 1 (maximum 3) study tour for journalists / bloggers. The organization of the study tours will include sending the invitation to the journalists / bloggers and arranging their travel arrangements, accommodation, bike rental, food and beverages and all other costs (e.g. entrance tickets etc.).	Project communication-Organisation of study tours	Regional development centre Koper	37,550.00 €
All the project partners (except PP1 ECF, PP5 Mantova, PP7 CEDRA) will organize at least 1 (maximum 3) study tour for journalists / bloggers. The organization of the study tours will include sending the invitation to the journalists / bloggers and arranging their travel arrangements, accommodation, bike rental, food and beverages and all other costs (e.g. entrance tickets etc.).	Project communication-Organisation of study tours	Croatian National Tourist Board	26,350.00 €
All the project partners (except PP1 ECF, PP5 Mantova, PP7 CEDRA) will organize at least 1 (maximum 3) study tour for journalists / bloggers. The organization of the study tours will include sending the invitation to the journalists / bloggers and arranging their travel arrangements, accommodation, bike rental, food and beverages and all other costs (e.g. entrance tickets etc.).	Project communication-Organisation of study tours	Directorate General for Tourism of the Generalitat of Catalonia	27,850.00 €
	Project communication-Organisation of study tours	European Cyclists' Federation	76,500.00 €

The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. External providers will set up these webportals.	Project communication-Organisation of study tours	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	107,850.00 €
The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. The national or regional sub-portals will provide detailed information about cycle routes, cycling friendly services, public transport connections with bicycle transportation, available guidelines, bookable offers and cycling events. The existing trans-national portal (www.eurovelo8.com) with overview information will provide direct links to the new subportals but it will only fulfill its mission once the national / regional websites are developed. The websites should be in in English and the national language (at least).	Project communication-National/regional cycling tourism web development	REGION OF WESTERN GREECE	97,850.00 €
The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. External providers will set up these webportals.	Project communication-National/regional cycling tourism web development	Cyprus Tourism Organisation	14,850.00 €
The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. External providers will set up these webportals.	Project communication-National/regional cycling tourism web development	Conseil départemental des Alpes-Maritimes	73,350.00 €
The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. External providers will set up these webportals.	Project communication-National/regional cycling tourism web development	Autonomous Region Friuli Venezia Giulia	74,270.00 €
The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. External providers will set up these webportals.	Project communication-National/regional cycling tourism web development	Provincia di Mantova	40,850.00 €
The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. External providers will set up these webportals.	Project communication-National/regional cycling tourism web development	Regional development centre Koper	37,550.00 €
The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. External providers will set up these webportals.	Project communication-National/regional cycling tourism web development	Croatian National Tourist Board	26,350.00 €



The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. External providers will set up these webportals.	Project communication-National/regional cycling tourism web development	Directorate General for Tourism of the Generalitat of Catalonia	27,850.00 €
	Project communication-National/regional cycling tourism web development	European Cyclists' Federation	76,500.00 €
The project partners (except PP1 ECF, PP7 CEDRA) will develop national or regional cycling tourism webportals, as a separate portal or as a sub-portal of their existing national or regional (cycle) tourism portal. External providers will set up these webportals.	Project communication-National/regional cycling tourism web development	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	107,850.00 €
Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information. External providers will be used for catering, location and other linked services.	Project communication-Organisation of input seminars	REGION OF WESTERN GREECE	97,850.00 €
Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information. External providers will be used for catering, location and other linked services.	Project communication-Organisation of input seminars	Cyprus Tourism Organisation	14,850.00 €
Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information. External providers will be used for catering, location and other linked services.	Project communication-Organisation of input seminars	Conseil départemental des Alpes-Maritimes	73,350.00 €
Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information. External providers will be used for catering, location and other linked services.	Project communication-Organisation of input seminars	Autonomous Region Friuli Venezia Giulia	74,270.00 €
Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information. External providers will be used for catering, location and other linked services.	Project communication-Organisation of input seminars	Provincia di Mantova	40,850.00 €
Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information. External providers will be used for catering, location and other linked services.	Project communication-Organisation of input seminars	Regional development centre Koper	37,550.00 €
	Project communication-Organisation of input seminars	Croatian National Tourist Board	26,350.00 €
Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information. External providers will be used for catering, location and other linked services.	Project communication-Organisation of input seminars	Directorate General for Tourism of the Generalitat of Catalonia	27,850.00 €
	Project communication-Organisation of input seminars	European Cyclists' Federation	76,500.00 €

Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information. External providers will be used for catering, location and other linked services.	Project communication-Organisation of input seminars	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	107,850.00 €
Each partners (except PP1 ECF, PP8 CNTB) will organize one input seminar in order to collect existing experiences and information. External providers will be used for catering, location and other linked services.	Project communication-Organisation of input seminars	Cluster for Eco-Social Innovation and Development CEDRA	32,850.00 €
	Project communication-Set up an online database for the exchange of good practices	REGION OF WESTERN GREECE	97,850.00 €
	Project communication-Set up an online database for the exchange of good practices	Cyprus Tourism Organisation	14,850.00 €
	Project communication-Set up an online database for the exchange of good practices	Conseil départemental des Alpes-Maritimes	73,350.00 €
	Project communication-Set up an online database for the exchange of good practices	Autonomous Region Friuli Venezia Giulia	74,270.00 €
	Project communication-Set up an online database for the exchange of good practices	Provincia di Mantova	40,850.00 €
	Project communication-Set up an online database for the exchange of good practices	Regional development centre Koper	37,550.00 €
	Project communication-Set up an online database for the exchange of good practices	Croatian National Tourist Board	26,350.00 €
	Project communication-Set up an online database for the exchange of good practices	Directorate General for Tourism of the Generalitat of Catalonia	27,850.00 €
ECF will develop an exchange database for good practices, by an external service provider.	Project communication-Set up an online database for the exchange of good practices	European Cyclists' Federation	76,500.00 €
	Project communication-Set up an online database for the exchange of good practices	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	107,850.00 €
	Project communication-Set up an online database for the exchange of good practices	Cluster for Eco-Social Innovation and Development CEDRA	32,850.00 €
	Project management-Setting up the project	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	1,500.00 €
	Project management-Setting up the project	Conseil départemental des Alpes-Maritimes	1,500.00 €
	Project management-Setting up the project	Autonomous Region Friuli Venezia Giulia	1,500.00 €

	Project management-Setting up the project	Regional development centre Koper	3,500.00 €
	Project management-Setting up the project	Cyprus Tourism Organisation	1,500.00 €
	Project management-Setting up the project	Croatian National Tourist Board	1,500.00 €
	Project management-Setting up the project	European Cyclists' Federation	5,000.00 €
The project partners: LP Andalusia, PP2 CTO, PP3 Alpes-Maritimes, PP4 FVG, PP6 Koper and PP8 CNTB have allocated some external costs in the WP Project management for the organization of a project meeting (1 per partners, 6 in total). It includes budget for renting the venue, drink and snack, etc.	Project management-Organisation of project meetings	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	1,500.00 €
The project partners: LP Andalusia, PP2 CTO, PP3 Alpes-Maritimes, PP4 FVG, PP6 Koper and PP8 CNTB have allocated some external costs in the WP Project management for the organization of a project meeting (1 per partners, 6 in total). It includes budget for renting the venue, drink and snack, etc.	Project management-Organisation of project meetings	Conseil départemental des Alpes-Maritimes	1,500.00 €
The project partners: LP Andalusia, PP2 CTO, PP3 Alpes-Maritimes, PP4 FVG, PP6 Koper and PP8 CNTB have allocated some external costs in the WP Project management for the organization of a project meeting (1 per partners, 6 in total). It includes budget for renting the venue, drink and snack, etc.	Project management-Organisation of project meetings	Autonomous Region Friuli Venezia Giulia	1,500.00 €
The project partners: LP Andalusia, PP2 CTO, PP3 Alpes-Maritimes, PP4 FVG, PP6 Koper and PP8 CNTB have allocated some external costs in the WP Project management for the organization of a project meeting (1 per partners, 6 in total). It includes budget for renting the venue, drink and snack, etc.	Project management-Organisation of project meetings	Regional development centre Koper	3,500.00 €
The project partners: LP Andalusia, PP2 CTO, PP3 Alpes-Maritimes, PP4 FVG, PP6 Koper and PP8 CNTB have allocated some external costs in the WP Project management for the organization of a project meeting (1 per partners, 6 in total). It includes budget for renting the venue, drink and snack, etc.	Project management-Organisation of project meetings	Cyprus Tourism Organisation	1,500.00 €
The project partners: LP Andalusia, PP2 CTO, PP3 Alpes-Maritimes, PP4 FVG, PP6 Koper and PP8 CNTB have allocated some external costs in the WP Project management for the organization of a project meeting (1 per partners, 6 in total). It includes budget for renting the venue, drink and snack, etc.	Project management-Organisation of project meetings	Croatian National Tourist Board	1,500.00 €
	Project management-Organisation of project meetings	European Cyclists' Federation	5,000.00 €
	Project management-Project and financial management	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	1,500.00 €

	Project management-Project and financial management	Conseil départemental des Alpes-Maritimes	1,500.00 €
	Project management-Project and financial management	Autonomous Region Friuli Venezia Giulia	1,500.00 €
	Project management-Project and financial management	Regional development centre Koper	3,500.00 €
	Project management-Project and financial management	Cyprus Tourism Organisation	1,500.00 €
	Project management-Project and financial management	Croatian National Tourist Board	1,500.00 €
ECF has allocated some budget for the external evaluation of the project by external auditors.	Project management-Project and financial management	European Cyclists' Federation	5,000.00 €
	Project management-Design of a project methodology	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	1,500.00 €
	Project management-Design of a project methodology	Conseil départemental des Alpes-Maritimes	1,500.00 €
	Project management-Design of a project methodology	Autonomous Region Friuli Venezia Giulia	1,500.00 €
	Project management-Design of a project methodology	Regional development centre Koper	3,500.00 €
	Project management-Design of a project methodology	Cyprus Tourism Organisation	1,500.00 €
	Project management-Design of a project methodology	Croatian National Tourist Board	1,500.00 €
	Project management-Design of a project methodology	European Cyclists' Federation	5,000.00 €
	Project management-Carry out project evaluation reports	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	1,500.00 €
	Project management-Carry out project evaluation reports	Conseil départemental des Alpes-Maritimes	1,500.00 €
	Project management-Carry out project evaluation reports	Autonomous Region Friuli Venezia Giulia	1,500.00 €
	Project management-Carry out project evaluation reports	Regional development centre Koper	3,500.00 €
	Project management-Carry out project evaluation reports	Cyprus Tourism Organisation	1,500.00 €
	Project management-Carry out project evaluation reports	Croatian National Tourist Board	1,500.00 €

Four project evaluation reports will be prepared by an (undefined) external expert to ensure that the project is on track to meet the programme objectives, the project objectives and the actions and results in each work package. The ongoing evaluation reports will also ensure that the project will have the expected direct and indirect impacts. While the reports will be prepared by an external expert, they will require inputs from each of the project partners.	Project management-Carry out project evaluation reports	European Cyclists' Federation	5,000.00 €
	Capitalising-Capitalization planning	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	14,310.23 €
	Capitalising-Capitalization planning	REGION OF WESTERN GREECE	900.00 €
	Capitalising-Capitalization planning	Cyprus Tourism Organisation	2,000.00 €
	Capitalising-Capitalization planning	Conseil départemental des Alpes-Maritimes	1,400.00 €
	Capitalising-Capitalization planning	Autonomous Region Friuli Venezia Giulia	2,350.00 €
	Capitalising-Capitalization planning	Provincia di Mantova	825.00 €
	Capitalising-Capitalization planning	Regional development centre Koper	1,950.00 €
	Capitalising-Capitalization planning	Croatian National Tourist Board	1,400.00 €
	Capitalising-Capitalization planning	Directorate General for Tourism of the Generalitat of Catalonia	1,325.00 €
	Capitalising-Capitalization planning	Cluster for Eco-Social Innovation and Development CEDRA	1,530.00 €
	Capitalising-Capitalization planning	European Cyclists' Federation	14,000.00 €
Printing, designing and diffusion of 2000 Brochures targeting decision makers.	Capitalising-Improving policies in favour of cycle tourism	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	14,310.23 €
	Capitalising-Improving policies in favour of cycle tourism	REGION OF WESTERN GREECE	900.00 €
	Capitalising-Improving policies in favour of cycle tourism	Cyprus Tourism Organisation	2,000.00 €
	Capitalising-Improving policies in favour of cycle tourism	Conseil départemental des Alpes-Maritimes	1,400.00 €
	Capitalising-Improving policies in favour of cycle tourism	Autonomous Region Friuli Venezia Giulia	2,350.00 €
200 Brochures targeting decision makers	Capitalising-Improving policies in favour of cycle tourism	Provincia di Mantova	825.00 €

200 Brochures targeting decision makers	Capitalising-Improving policies in favour of cycle tourism	Regional development centre Koper	1,950.00 €
200 Brochures targeting decision makers	Capitalising-Improving policies in favour of cycle tourism	Croatian National Tourist Board	1,400.00 €
200 Brochures targeting decision makers	Capitalising-Improving policies in favour of cycle tourism	Directorate General for Tourism of the Generalitat of Catalonia	1,325.00 €
	Capitalising-Improving policies in favour of cycle tourism	Cluster for Eco-Social Innovation and Development CEDRA	1,530.00 €
Printing, designing and diffusion of 2000 Brochures targeting decision makers.	Capitalising-Improving policies in favour of cycle tourism	European Cyclists' Federation	14,000.00 €
Establish the Long term management agreement, using external service providers for printing and other supply.	Capitalising-Setting up a long term management system	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	14,310.23 €
	Capitalising-Setting up a long term management system	REGION OF WESTERN GREECE	900.00 €
	Capitalising-Setting up a long term management system	Cyprus Tourism Organisation	2,000.00 €
	Capitalising-Setting up a long term management system	Conseil départemental des Alpes-Maritimes	1,400.00 €
	Capitalising-Setting up a long term management system	Autonomous Region Friuli Venezia Giulia	2,350.00 €
	Capitalising-Setting up a long term management system	Provincia di Mantova	825.00 €
	Capitalising-Setting up a long term management system	Regional development centre Koper	1,950.00 €
	Capitalising-Setting up a long term management system	Croatian National Tourist Board	1,400.00 €
	Capitalising-Setting up a long term management system	Directorate General for Tourism of the Generalitat of Catalonia	1,325.00 €
	Capitalising-Setting up a long term management system	Cluster for Eco-Social Innovation and Development CEDRA	1,530.00 €
Establish the Long term management agreement, using external service providers for printing and other supply.	Capitalising-Setting up a long term management system	European Cyclists' Federation	14,000.00 €
Organisation of a two days final capitalisation conference: venue, speakers, preparation, coffee, drink and snacks, etc.	Capitalising-Organization of a final capitalization conference	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	14,310.23 €
	Capitalising-Organization of a final capitalization conference	REGION OF WESTERN GREECE	900.00 €
	Capitalising-Organization of a final capitalization conference	Cyprus Tourism Organisation	2,000.00 €
	Capitalising-Organization of a final capitalization conference	Conseil départemental des Alpes-Maritimes	1,400.00 €

	Capitalising-Organization of a final capitalization conference	Autonomous Region Friuli Venezia Giulia	2,350.00 €
	Capitalising-Organization of a final capitalization conference	Provincia di Mantova	825.00 €
	Capitalising-Organization of a final capitalization conference	Regional development centre Koper	1,950.00 €
	Capitalising-Organization of a final capitalization conference	Croatian National Tourist Board	1,400.00 €
	Capitalising-Organization of a final capitalization conference	Directorate General for Tourism of the Generalitat of Catalonia	1,325.00 €
	Capitalising-Organization of a final capitalization conference	Cluster for Eco-Social Innovation and Development CEDRA	1,530.00 €
Organisation of a two days final capitalisation conference: venue, speakers, preparation, coffee, drink and snacks, etc.	Capitalising-Organization of a final capitalization conference	European Cyclists' Federation	14,000.00 €
Organising the impact assessment, using external service providers for implementing the contribution.	Capitalising-Impact assessment	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	14,310.23 €
	Capitalising-Impact assessment	REGION OF WESTERN GREECE	900.00 €
	Capitalising-Impact assessment	Cyprus Tourism Organisation	2,000.00 €
	Capitalising-Impact assessment	Conseil départemental des Alpes-Maritimes	1,400.00 €
	Capitalising-Impact assessment	Autonomous Region Friuli Venezia Giulia	2,350.00 €
	Capitalising-Impact assessment	Provincia di Mantova	825.00 €
	Capitalising-Impact assessment	Regional development centre Koper	1,950.00 €
	Capitalising-Impact assessment	Croatian National Tourist Board	1,400.00 €
	Capitalising-Impact assessment	Directorate General for Tourism of the Generalitat of Catalonia	1,325.00 €
	Capitalising-Impact assessment	Cluster for Eco-Social Innovation and Development CEDRA	1,530.00 €
The calculation of the direct and indirect project impacts will be the task of an external expert hired by ECF (PP1).	Capitalising-Impact assessment	European Cyclists' Federation	14,000.00 €
Design, printing and distribution of the charter, using external service providers for the preparation and implementation of the material.	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	8,000.00 €
	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	REGION OF WESTERN GREECE	5,750.00 €

	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	Cyprus Tourism Organisation	2,650.00 €
	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	Conseil départemental des Alpes-Maritimes	2,750.00 €
	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	Autonomous Region Friuli Venezia Giulia	2,750.00 €
	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	Provincia di Mantova	825.00 €
	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	Regional development centre Koper	2,500.00 €
	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	Croatian National Tourist Board	2,750.00 €
	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	Directorate General for Tourism of the Generalitat of Catalonia	5,325.00 €
	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	Cluster for Eco-Social Innovation and Development CEDRA	5,120.00 €
Design, printing and distribution of the charter, using external service providers for the preparation and implementation of the material.	Transferring-Design and distribution of a charter for sustainable and responsible cycle tourism in the MED area	European Cyclists' Federation	14,000.00 €
Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	8,000.00 €
Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	REGION OF WESTERN GREECE	5,750.00 €
Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	Cyprus Tourism Organisation	2,650.00 €
Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	Conseil départemental des Alpes-Maritimes	2,750.00 €
Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	Autonomous Region Friuli Venezia Giulia	2,750.00 €



Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	Provincia di Mantova	825.00 €
Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	Regional development centre Koper	2,500.00 €
Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	Croatian National Tourist Board	2,750.00 €
Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	Directorate General for Tourism of the Generalitat of Catalonia	5,325.00 €
Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	Cluster for Eco-Social Innovation and Development CEDRA	5,120.00 €
Organisation of transfer seminars for professionals, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of knowledge transfer seminars for professionals	European Cyclists' Federation	14,000.00 €
Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	8,000.00 €
Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	REGION OF WESTERN GREECE	5,750.00 €
Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	Cyprus Tourism Organisation	2,650.00 €
Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	Conseil départemental des Alpes-Maritimes	2,750.00 €
Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	Autonomous Region Friuli Venezia Giulia	2,750.00 €
Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	Provincia di Mantova	825.00 €
Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	Regional development centre Koper	2,500.00 €
Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	Croatian National Tourist Board	2,750.00 €
Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	Directorate General for Tourism of the Generalitat of Catalonia	5,325.00 €

Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	Cluster for Eco-Social Innovation and Development CEDRA	5,120.00 €
Participation/contribution at international events (tourism fairs, cycle tourism fairs, etc.), using external service providers for the preparation and implementation of the event.	Transferring-Participation/contribution at national and international events	European Cyclists' Federation	14,000.00 €
Organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	8,000.00 €
Organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	REGION OF WESTERN GREECE	5,750.00 €
Organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	Cyprus Tourism Organisation	2,650.00 €
Organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	Conseil départemental des Alpes-Maritimes	2,750.00 €
Organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	Autonomous Region Friuli Venezia Giulia	2,750.00 €
Organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	Provincia di Mantova	825.00 €
Organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	Regional development centre Koper	2,500.00 €
Organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	Croatian National Tourist Board	2,750.00 €
Organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	Directorate General for Tourism of the Generalitat of Catalonia	5,325.00 €
Organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	Cluster for Eco-Social Innovation and Development CEDRA	5,120.00 €
Lead organisation of workshops with decision makers, using external service providers for the preparation and implementation of the event.	Transferring-Organisation of workshops with decision makers	European Cyclists' Federation	14,000.00 €
	Testing-Task Survey and evaluation of the Mediterranean Route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	18,000.00 €
	Testing-Task Survey and evaluation of the Mediterranean Route	REGION OF WESTERN GREECE	21,000.00 €
	Testing-Task Survey and evaluation of the Mediterranean Route	Cyprus Tourism Organisation	50,000.00 €

	Testing-Task Survey and evaluation of the Mediterranean Route	Conseil départemental des Alpes-Maritimes	36,000.00 €
	Testing-Task Survey and evaluation of the Mediterranean Route	Autonomous Region Friuli Venezia Giulia	60,850.00 €
	Testing-Task Survey and evaluation of the Mediterranean Route	Provincia di Mantova	60,000.00 €
	Testing-Task Survey and evaluation of the Mediterranean Route	Regional development centre Koper	50,000.00 €
	Testing-Task Survey and evaluation of the Mediterranean Route	Croatian National Tourist Board	18,890.00 €
	Testing-Task Survey and evaluation of the Mediterranean Route	Directorate General for Tourism of the Generalitat of Catalonia	43,000.00 €
	Testing-Task Survey and evaluation of the Mediterranean Route	Cluster for Eco-Social Innovation and Development CEDRA	3,000.00 €
	Testing-Task Survey and evaluation of the Mediterranean Route	European Cyclists' Federation	23,000.00 €
Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	18,000.00 €
Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	REGION OF WESTERN GREECE	21,000.00 €
Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	Cyprus Tourism Organisation	50,000.00 €
Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	Conseil départemental des Alpes-Maritimes	36,000.00 €
Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	Autonomous Region Friuli Venezia Giulia	60,850.00 €
Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	Provincia di Mantova	60,000.00 €
Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	Regional development centre Koper	50,000.00 €

Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	Croatian National Tourist Board	18,890.00 €
Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	Directorate General for Tourism of the Generalitat of Catalonia	43,000.00 €
Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	Cluster for Eco-Social Innovation and Development CEDRA	3,000.00 €
Organisation of 42 National, regional workshops to support action planning, using external service providers for the preparation and implementation of the event.	Testing-Action Planning of the Mediterranean route	European Cyclists' Federation	23,000.00 €
	Testing-Planning and coordinating the pilots along the Mediterranean route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	18,000.00 €
	Testing-Planning and coordinating the pilots along the Mediterranean route	REGION OF WESTERN GREECE	21,000.00 €
	Testing-Planning and coordinating the pilots along the Mediterranean route	Cyprus Tourism Organisation	50,000.00 €
	Testing-Planning and coordinating the pilots along the Mediterranean route	Conseil départemental des Alpes-Maritimes	36,000.00 €
	Testing-Planning and coordinating the pilots along the Mediterranean route	Autonomous Region Friuli Venezia Giulia	60,850.00 €
	Testing-Planning and coordinating the pilots along the Mediterranean route	Provincia di Mantova	60,000.00 €
	Testing-Planning and coordinating the pilots along the Mediterranean route	Regional development centre Koper	50,000.00 €
	Testing-Planning and coordinating the pilots along the Mediterranean route	Croatian National Tourist Board	18,890.00 €
	Testing-Planning and coordinating the pilots along the Mediterranean route	Directorate General for Tourism of the Generalitat of Catalonia	43,000.00 €
	Testing-Planning and coordinating the pilots along the Mediterranean route	European Cyclists' Federation	23,000.00 €
Implementing the signalization of the EuroVelo8 Mediterranean route according to the national and EuroVelo signalization standards.	Testing-Signing pilots along the Mediterranean route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	18,000.00 €
	Testing-Signing pilots along the Mediterranean route	REGION OF WESTERN GREECE	21,000.00 €

Implementing the signalization of the EuroVelo8 Mediterranean route according to the national and EuroVelo signalization standards.	Testing-Signing pilots along the Mediterranean route	Cyprus Tourism Organisation	50,000.00 €
Implementing the route information panel installation of the EuroVelo8 Mediterranean route according to the national and EuroVelo standards.	Testing-Signing pilots along the Mediterranean route	Conseil départemental des Alpes-Maritimes	36,000.00 €
	Testing-Signing pilots along the Mediterranean route	Autonomous Region Friuli Venezia Giulia	60,850.00 €
Implementing the signalization of the EuroVelo8 Mediterranean route according to the national and EuroVelo signalization standards.	Testing-Signing pilots along the Mediterranean route	Provincia di Mantova	60,000.00 €
Implementing the signalization of the EuroVelo8 Mediterranean route according to the national and EuroVelo signalization standards.	Testing-Signing pilots along the Mediterranean route	Croatian National Tourist Board	18,890.00 €
Implementing the signalization of the EuroVelo8 Mediterranean route according to the national and EuroVelo signalization standards.	Testing-Signing pilots along the Mediterranean route	Directorate General for Tourism of the Generalitat of Catalonia	43,000.00 €
	Testing-Signing pilots along the Mediterranean route	European Cyclists' Federation	23,000.00 €
	Testing-Evaluating the route component pilots	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	18,000.00 €
	Testing-Evaluating the route component pilots	REGION OF WESTERN GREECE	21,000.00 €
	Testing-Evaluating the route component pilots	Cyprus Tourism Organisation	50,000.00 €
	Testing-Evaluating the route component pilots	Conseil départemental des Alpes-Maritimes	36,000.00 €
	Testing-Evaluating the route component pilots	Autonomous Region Friuli Venezia Giulia	60,850.00 €
	Testing-Evaluating the route component pilots	Provincia di Mantova	60,000.00 €
	Testing-Evaluating the route component pilots	Regional development centre Koper	50,000.00 €
	Testing-Evaluating the route component pilots	Croatian National Tourist Board	18,890.00 €
	Testing-Evaluating the route component pilots	Directorate General for Tourism of the Generalitat of Catalonia	43,000.00 €
	Testing-Evaluating the route component pilots	European Cyclists' Federation	23,000.00 €
	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	18,000.00 €
	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	REGION OF WESTERN GREECE	21,000.00 €

	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Cyprus Tourism Organisation	50,000.00 €
	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Conseil départemental des Alpes-Maritimes	36,000.00 €
	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Autonomous Region Friuli Venezia Giulia	60,850.00 €
	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Provincia di Mantova	60,000.00 €
	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Regional development centre Koper	50,000.00 €
	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Croatian National Tourist Board	18,890.00 €
	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Directorate General for Tourism of the Generalitat of Catalonia	43,000.00 €
	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Cluster for Eco-Social Innovation and Development CEDRA	3,000.00 €
The online database to store the information will be designed and implemented by PP2 ECF. The database will be set up by a subcontractor.	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	European Cyclists' Federation	23,000.00 €
	Testing-Usage monitoring pilots	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	18,000.00 €
The partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project.	Testing-Usage monitoring pilots	Conseil départemental des Alpes-Maritimes	36,000.00 €
The partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project.	Testing-Usage monitoring pilots	Autonomous Region Friuli Venezia Giulia	60,850.00 €
The partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project.	Testing-Usage monitoring pilots	Regional development centre Koper	50,000.00 €
The partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project.	Testing-Usage monitoring pilots	Directorate General for Tourism of the Generalitat of Catalonia	43,000.00 €
	Testing-Usage monitoring pilots	European Cyclists' Federation	23,000.00 €
	Testing-Bike and public transport pilots along the Mediterranean route	Cyprus Tourism Organisation	50,000.00 €
	Testing-Bike and public transport pilots along the Mediterranean route	Autonomous Region Friuli Venezia Giulia	60,850.00 €

	Testing-Bike and public transport pilots along the Mediterranean route	Provincia di Mantova	60,000.00 €
The realization phase will include purchasing the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotion activities.	Testing-Bike and public transport pilots along the Mediterranean route	Regional development centre Koper	50,000.00 €
	Testing-Cycling friendly service pilots along the Mediterranean Route	Conseil départemental des Alpes-Maritimes	36,000.00 €
The realization phase will include purchasing the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotion activities.	Testing-Cycling friendly service pilots along the Mediterranean Route	Autonomous Region Friuli Venezia Giulia	60,850.00 €
The realization phase will include purchasing the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotion activities.	Testing-Cycling friendly service pilots along the Mediterranean Route	Provincia di Mantova	60,000.00 €
The realization phase will include purchasing the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotion activities.	Testing-Cycling friendly service pilots along the Mediterranean Route	Regional development centre Koper	50,000.00 €
	Testing-Cycling friendly service pilots along the Mediterranean Route	European Cyclists' Federation	23,000.00 €
<b>Total budget of activities to be carried out outside the programme are (indicative)</b>			<b>8,949,151.15 €</b>

## 8.2 C.8.2 Equipment description

Do the partners foresee the purchase of any equipment during the project's implementation?

Equipment for general office use	Work package / Activity	Partner involved	Budget (total) - indicative
<b>Total budget of activities to be carried out outside the programme are (indicative)</b>			<b>0.00 €</b>

Thematic equipment	Work package / Activity	Partner involved	Budget (total) - indicative
<b>Total budget of activities to be carried out outside the programme are (indicative)</b>			<b>0.00 €</b>

<b>Total budget of activities to be carried out outside the programme are (indicative)</b>			<b>0.00 €</b>
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## 8.3 C.8.3 Small scale investment description

Do the partners foresee any small scale investment in the framework of the pilot activities?

Yes

Small scale investments	Work package / Activity	Partner involved	Budget (total) - indicative
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This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.	Testing-Task Survey and evaluation of the Mediterranean Route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	61,000.00 €
This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.	Testing-Task Survey and evaluation of the Mediterranean Route	REGION OF WESTERN GREECE	10,000.00 €
This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.	Testing-Task Survey and evaluation of the Mediterranean Route	Cyprus Tourism Organisation	87,500.00 €
This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.	Testing-Task Survey and evaluation of the Mediterranean Route	Conseil départemental des Alpes-Maritimes	50,000.00 €



This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.	Testing-Task Survey and evaluation of the Mediterranean Route	Autonomous Region Friuli Venezia Giulia	30,000.00 €
This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.	Testing-Task Survey and evaluation of the Mediterranean Route	Provincia di Mantova	30,000.00 €
This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.	Testing-Task Survey and evaluation of the Mediterranean Route	Regional development centre Koper	18,000.00 €
This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.	Testing-Task Survey and evaluation of the Mediterranean Route	Croatian National Tourist Board	30,000.00 €

<p>This activity will be coordinated by the WP leader (PP4 Friuli Venezia Giulia) based on the methodology provided by PP1 ECF (developed and tested in numerous former EU projects). All partners (except ECF) will survey the relevant regional section of the route using the EuroVelo European Certification Methodology and all partners will evaluate the route conditions. The information will be stored and published in the GIS system connected to the project web site (see WP2). The survey and the evaluation will cover the itinerary (GPS tracking), route infrastructure, signalization, public transport connection, services, and promotion – information. ECF will summarize the results on the trans-national level.</p>	<p>Testing-Task Survey and evaluation of the Mediterranean Route</p>	<p>Directorate General for Tourism of the Generalitat of Catalonia</p>	<p>20,000.00 €</p>
<p>All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.</p>	<p>Testing-Action Planning of the Mediterranean route</p>	<p>AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia</p>	<p>61,000.00 €</p>
<p>All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.</p>	<p>Testing-Action Planning of the Mediterranean route</p>	<p>REGION OF WESTERN GREECE</p>	<p>10,000.00 €</p>
<p>All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.</p>	<p>Testing-Action Planning of the Mediterranean route</p>	<p>Cyprus Tourism Organisation</p>	<p>87,500.00 €</p>

All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.	Testing-Action Planning of the Mediterranean route	Conseil départemental des Alpes-Maritimes	50,000.00 €
All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.	Testing-Action Planning of the Mediterranean route	Autonomous Region Friuli Venezia Giulia	30,000.00 €
All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.	Testing-Action Planning of the Mediterranean route	Provincia di Mantova	30,000.00 €
All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.	Testing-Action Planning of the Mediterranean route	Regional development centre Koper	18,000.00 €

All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.	Testing-Action Planning of the Mediterranean route	Croatian National Tourist Board	30,000.00 €
All project partners (except ECF) will define the necessary development actions for their section of the route based on the result of the survey/evaluation, using the standard methodology provided by ECF (PP1). The action plans will cover the route infrastructure, signalization, public transport connection, services, and promotion. All action plans will contain an organization and a financing chapter to define the responsibilities and the financial resources until 2018, 2020, 2030. The result of the regional, national action plans and the trans-national activities will be summarized in a trans-national action plan. In order to have realistic proposals the stakeholders will be involved in national and regional workshops.	Testing-Action Planning of the Mediterranean route	Directorate General for Tourism of the Generalitat of Catalonia	20,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).	Testing-Planning and coordinating the pilots along the Mediterranean route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	61,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).	Testing-Planning and coordinating the pilots along the Mediterranean route	REGION OF WESTERN GREECE	10,000.00 €

All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).	Testing-Planning and coordinating the pilots along the Mediterranean route	Cyprus Tourism Organisation	87,500.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).	Testing-Planning and coordinating the pilots along the Mediterranean route	Conseil départemental des Alpes-Maritimes	50,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).	Testing-Planning and coordinating the pilots along the Mediterranean route	Autonomous Region Friuli Venezia Giulia	30,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).	Testing-Planning and coordinating the pilots along the Mediterranean route	Provincia di Mantova	30,000.00 €

All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).	Testing-Planning and coordinating the pilots along the Mediterranean route	Regional development centre Koper	18,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).	Testing-Planning and coordinating the pilots along the Mediterranean route	Croatian National Tourist Board	30,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be implemented among different conditions in separate geographical regions. The pilot activities fall into 3 categories: 1. Bike and public transport combined travel services, 2. Signalization, 3. cycling friendly services. The 14 pilots in these categories need to be planned in a coordinated way in order to receive comparable results and to save costs (by avoiding previous mistakes). To achieve this all partners will prepare a short plan in a standardized format (template prepared by ECF) in order to define the activities, responsibilities, costs, incomes etc. The partners will discuss these plans at internal meetings coordinated by the WP leader (PP4).	Testing-Planning and coordinating the pilots along the Mediterranean route	Directorate General for Tourism of the Generalitat of Catalonia	20,000.00 €
N/A	Testing-Bike and public transport pilots along the Mediterranean route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	61,000.00 €
N/A	Testing-Bike and public transport pilots along the Mediterranean route	REGION OF WESTERN GREECE	10,000.00 €

4 project partners (PP6 Koper, PP5 Mantova, PP4 FVG, PP2 CTO) will prepare and implement a pilot action to improve the bike and public transport connection and to reduce individual motorized journeys. PP6 Koper, PP5 Mantova, PP2 CTO will focus on the bike and bus combination and PP4 on bike and train journeys. All pilots will start with a feasibility study in the national language (based on the short plans), continuing with the realization phase and the operation phase. The realization phase will include purchasing the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotion activities. All pilots will be closed by a final report.	Testing-Bike and public transport pilots along the Mediterranean route	Cyprus Tourism Organisation	87,500.00 €
N/A	Testing-Bike and public transport pilots along the Mediterranean route	Conseil départemental des Alpes-Maritimes	50,000.00 €
4 project partners (PP6 Koper, PP5 Mantova, PP4 FVG, PP2 CTO) will prepare and implement a pilot action to improve the bike and public transport connection and to reduce individual motorized journeys. PP6 Koper, PP5 Mantova, PP2 CTO will focus on the bike and bus combination and PP4 on bike and train journeys. All pilots will start with a feasibility study in the national language (based on the short plans), continuing with the realization phase and the operation phase. The realization phase will include purchasing the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotion activities. All pilots will be closed by a final report.	Testing-Bike and public transport pilots along the Mediterranean route	Autonomous Region Friuli Venezia Giulia	30,000.00 €
4 project partners (PP6 Koper, PP5 Mantova, PP4 FVG, PP2 CTO) will prepare and implement a pilot action to improve the bike and public transport connection and to reduce individual motorized journeys. PP6 Koper, PP5 Mantova, PP2 CTO will focus on the bike and bus combination and PP4 on bike and train journeys. All pilots will start with a feasibility study in the national language (based on the short plans), continuing with the realization phase and the operation phase. The realization phase will include purchasing the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotion activities. All pilots will be closed by a final report.	Testing-Bike and public transport pilots along the Mediterranean route	Provincia di Mantova	30,000.00 €



4 project partners (PP6 Koper, PP5 Mantova, PP4 FVG, PP2 CTO) will prepare and implement a pilot action to improve the bike and public transport connection and to reduce individual motorized journeys. PP6 Koper, PP5 Mantova, PP2 CTO will focus on the bike and bus combination and PP4 on bike and train journeys. All pilots will start with a feasibility study in the national language (based on the short plans), continuing with the realization phase and the operation phase. The realization phase will include purchasing the technical solutions, installing the tools, elaborating the travel conditions (price, regulations), and promotion activities. All pilots will be closed by a final report.	Testing-Bike and public transport pilots along the Mediterranean route	Regional development centre Koper	18,000.00 €
N/A	Testing-Bike and public transport pilots along the Mediterranean route	Croatian National Tourist Board	30,000.00 €
N/A	Testing-Bike and public transport pilots along the Mediterranean route	Directorate General for Tourism of the Generalitat of Catalonia	20,000.00 €
The signing of 150km of EuroVelo 8 between Cádiz and San Roque in Andalusia will be owned by the region. It aims to increase the number of visitors by providing clear directions as well as spreading good practices related to signing.	Testing-Signing pilots along the Mediterranean route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	61,000.00 €
The signing of 50km of EuroVelo in Greece will be owned by the region. The aim is to increase the number of visitors by providing clear directions as well as spreading good practices related to signing.	Testing-Signing pilots along the Mediterranean route	REGION OF WESTERN GREECE	10,000.00 €
The signing of 175km of EuroVelo 8 in Cyprus will be owned by the state. The aim is to increase the number of visitors by providing clear directions as well as spreading good practices related to signing.	Testing-Signing pilots along the Mediterranean route	Cyprus Tourism Organisation	87,500.00 €
The installation of 8 – 10 information boards of EuroVelo 8 in the Alpes-Maritimes department will be owned by the department. The aim is to increase the number of visitors by providing clear directions and information as well as spreading good practices related to signing.	Testing-Signing pilots along the Mediterranean route	Conseil départemental des Alpes-Maritimes	50,000.00 €
	Testing-Signing pilots along the Mediterranean route	Autonomous Region Friuli Venezia Giulia	30,000.00 €
The signposting of 100km of EuroVelo 8 in Mantova will be owned by the province. The aim is to increase the number of visitors by providing clear directions as well as spreading good practices related to signing.	Testing-Signing pilots along the Mediterranean route	Provincia di Mantova	30,000.00 €
	Testing-Signing pilots along the Mediterranean route	Regional development centre Koper	18,000.00 €
The signing of 100km of EuroVelo in Croatia will be owned by the state. The aim is to increase the number of visitors by providing clear directions as well as spreading good practices related to signing.	Testing-Signing pilots along the Mediterranean route	Croatian National Tourist Board	30,000.00 €



The signing of 100km of EuroVelo 8 in Catalonia will be owned by the region. The aim is to increase the number of visitors by providing clear directions as well as spreading good practices related to signing.	Testing-Signing pilots along the Mediterranean route	Directorate General for Tourism of the Generalitat of Catalonia	20,000.00 €
N/A	Testing-Cycling friendly service pilots along the Mediterranean Route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	61,000.00 €
N/A	Testing-Cycling friendly service pilots along the Mediterranean Route	REGION OF WESTERN GREECE	10,000.00 €
N/A	Testing-Cycling friendly service pilots along the Mediterranean Route	Cyprus Tourism Organisation	87,500.00 €
Cycling tourists have the same needs as other tourists (accommodation, restaurants etc.) but they also have some more specific needs. The successful cycling tourism destinations countries (e.g. Germany, the Netherlands) have cycling friendly service schemes (e.g. Bett&Bike, Cyclists Welcome) providing awareness raising, training, and branding-promotion for SMEs targeting cycle tourists. PP3, PP5 and PP6 will try to organize these networks and improve the quality of the services provided for cyclists by selecting, training, branding and promoting the cycling friendly service provider SMEs. The management of these activities, after the setting up of the networks will be appointed during the project.	Testing-Cycling friendly service pilots along the Mediterranean Route	Conseil départemental des Alpes-Maritimes	50,000.00 €
N/A	Testing-Cycling friendly service pilots along the Mediterranean Route	Autonomous Region Friuli Venezia Giulia	30,000.00 €
Cycling tourists have the same needs as other tourists (accommodation, restaurants etc.) but they also have some more specific needs. The successful cycling tourism destinations countries (e.g. Germany, the Netherlands) have cycling friendly service schemes (e.g. Bett&Bike, Cyclists Welcome) providing awareness raising, training, and branding-promotion for SMEs targeting cycle tourists. PP3, PP5 and PP6 will try to organize these networks and improve the quality of the services provided for cyclists by selecting, training, branding and promoting the cycling friendly service provider SMEs. The management of these activities, after the setting up of the networks will be appointed during the project.	Testing-Cycling friendly service pilots along the Mediterranean Route	Provincia di Mantova	30,000.00 €

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N/A	Testing-Cycling friendly service pilots along the Mediterranean Route	Croatian National Tourist Board	30,000.00 €
N/A	Testing-Cycling friendly service pilots along the Mediterranean Route	Directorate General for Tourism of the Generalitat of Catalonia	20,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report	Testing-Evaluating the route component pilots	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	61,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report	Testing-Evaluating the route component pilots	REGION OF WESTERN GREECE	10,000.00 €

All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report	Testing-Evaluating the route component pilots	Cyprus Tourism Organisation	87,500.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report	Testing-Evaluating the route component pilots	Conseil départemental des Alpes-Maritimes	50,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report	Testing-Evaluating the route component pilots	Autonomous Region Friuli Venezia Giulia	30,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report	Testing-Evaluating the route component pilots	Provincia di Mantova	30,000.00 €

All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report	Testing-Evaluating the route component pilots	Regional development centre Koper	18,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report	Testing-Evaluating the route component pilots	Croatian National Tourist Board	30,000.00 €
All partners (except CEDRA and ECF) will have a pilot action which will be evaluated together under the leadership of PP1 ECF supported by an external expert. The evaluation criteria will fall into two main categories: user oriented set of criteria (attractiveness, comfort, safety, directness, and competitiveness) and the implementation oriented set of criteria (costs, incomes, complexity/difficulty, environmental impacts, and social impacts). The evaluation report will provide clear judgment regarding the pilots: to propose for further implementation without changes, with minor changes, with major changes, or not advised. The findings will be summarized in an evaluation report	Testing-Evaluating the route component pilots	Directorate General for Tourism of the Generalitat of Catalonia	20,000.00 €
The usage monitoring of the EuroVelo routes is essential for the estimation of the economic and other impacts (See capitalization WP). The general principles of usage monitoring were elaborated in the framework of a SEE Interreg project ( <a href="http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf">http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf</a> ) but was not implemented yet. In frame of the current action we will define how the quantitative (counters) and qualitative methods (survey) should be practically implemented (e.g. what kind of counter to install and where, the questions and the sample of the survey). The online database to store the information will be designed and implemented by PP2 ECF, all other the partners will contribute with data.	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	61,000.00 €

N/A	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	REGION OF WESTERN GREECE	10,000.00 €
N/A	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Cyprus Tourism Organisation	87,500.00 €
The usage monitoring of the EuroVelo routes is essential for the estimation of the economic and other impacts (See capitalization WP). The general principles of usage monitoring were elaborated in the framework of a SEE Interreg project ( <a href="http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf">http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf</a> ) but was not implemented yet. In frame of the current action we will define how the quantitative (counters) and qualitative methods (survey) should be practically implemented (e.g. what kind of counter to install and where, the questions and the sample of the survey). The online database to store the information will be designed and implemented by PP2 ECF, all other the partners will contribute with data.	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Conseil départemental des Alpes-Maritimes	50,000.00 €
The usage monitoring of the EuroVelo routes is essential for the estimation of the economic and other impacts (See capitalization WP). The general principles of usage monitoring were elaborated in the framework of a SEE Interreg project ( <a href="http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf">http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf</a> ) but was not implemented yet. In frame of the current action we will define how the quantitative (counters) and qualitative methods (survey) should be practically implemented (e.g. what kind of counter to install and where, the questions and the sample of the survey). The online database to store the information will be designed and implemented by PP2 ECF, all other the partners will contribute with data.	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Autonomous Region Friuli Venezia Giulia	30,000.00 €
N/A	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Provincia di Mantova	30,000.00 €
The usage monitoring of the EuroVelo routes is essential for the estimation of the economic and other impacts (See capitalization WP). The general principles of usage monitoring were elaborated in the framework of a SEE Interreg project ( <a href="http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf">http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf</a> ) but was not implemented yet. In frame of the current action we will define how the quantitative (counters) and qualitative methods (survey) should be practically implemented (e.g. what kind of counter to install and where, the questions and the sample of the survey). The online database to store the information will be designed and implemented by PP2 ECF, all other the partners will contribute with data.	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Regional development centre Koper	18,000.00 €

N/A	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Croatian National Tourist Board	30,000.00 €
The usage monitoring of the EuroVelo routes is essential for the estimation of the economic and other impacts (See capitalization WP). The general principles of usage monitoring were elaborated in the framework of a SEE Interreg project ( <a href="http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf">http://www.eurovelo.org/wp-content/uploads/2011/08/monitoringmanual.pdf</a> ) but was not implemented yet. In frame of the current action we will define how the quantitative (counters) and qualitative methods (survey) should be practically implemented (e.g. what kind of counter to install and where, the questions and the sample of the survey). The online database to store the information will be designed and implemented by PP2 ECF, all other the partners will contribute with data.	Testing-Planning and coordinating usage monitoring of the Mediterranean Route	Directorate General for Tourism of the Generalitat of Catalonia	20,000.00 €
The usage monitoring pilots include the implementation of quantitative (counters) and qualitative methods (survey) will be implemented by 5 partners: PP9, PP3, PP6, LP and PP4. In case of counters the partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project. The automatic counters should be innovative and state of the art technology. The surveys will be brief questionnaires or detailed interviews in order to find out the main characteristics of the cycle tourists (age, origin, preferences, satisfaction, spending etc.). The results of the pilot actions will be summarized in 5 final documentations.	Testing-Usage monitoring pilots	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	61,000.00 €
N/A	Testing-Usage monitoring pilots	REGION OF WESTERN GREECE	10,000.00 €
N/A	Testing-Usage monitoring pilots	Cyprus Tourism Organisation	87,500.00 €
The usage monitoring pilots include the implementation of quantitative (counters) and qualitative methods (survey) will be implemented by 5 partners: PP9, PP3, PP6, LP and PP4. In case of counters the partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project. The automatic counters should be innovative and state of the art technology. The surveys will be brief questionnaires or detailed interviews in order to find out the main characteristics of the cycle tourists (age, origin, preferences, satisfaction, spending etc.). The results of the pilot actions will be summarized in 5 final documentations.	Testing-Usage monitoring pilots	Conseil départemental des Alpes-Maritimes	50,000.00 €

The usage monitoring pilots include the implementation of quantitative (counters) and qualitative methods (survey) will be implemented by 5 partners: PP9, PP3, PP6, LP and PP4. In case of counters the partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project. The automatic counters should be innovative and state of the art technology. The surveys will be brief questionnaires or detailed interviews in order to find out the main characteristics of the cycle tourists (age, origin, preferences, satisfaction, spending etc.). The results of the pilot actions will be summarized in 5 final documentations.	Testing-Usage monitoring pilots	Autonomous Region Friuli Venezia Giulia	30,000.00 €
N/A	Testing-Usage monitoring pilots	Provincia di Mantova	30,000.00 €
The usage monitoring pilots include the implementation of quantitative (counters) and qualitative methods (survey) will be implemented by 5 partners: PP9, PP3, PP6, LP and PP4. In case of counters the partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project. The automatic counters should be innovative and state of the art technology. The surveys will be brief questionnaires or detailed interviews in order to find out the main characteristics of the cycle tourists (age, origin, preferences, satisfaction, spending etc.). The results of the pilot actions will be summarized in 5 final documentations.	Testing-Usage monitoring pilots	Regional development centre Koper	18,000.00 €
	Testing-Usage monitoring pilots	Croatian National Tourist Board	30,000.00 €
The usage monitoring pilots include the implementation of quantitative (counters) and qualitative methods (survey) will be implemented by 5 partners: PP9, PP3, PP6, LP and PP4. In case of counters the partners will purchase the equipment, install the automatic counters and operate them during and after the end of the project. The automatic counters should be innovative and state of the art technology. The surveys will be brief questionnaires or detailed interviews in order to find out the main characteristics of the cycle tourists (age, origin, preferences, satisfaction, spending etc.). The results of the pilot actions will be summarized in 5 final documentations.	Testing-Usage monitoring pilots	Directorate General for Tourism of the Generalitat of Catalonia	20,000.00 €
<b>Total budget of activities to be carried out outside the programme are (indicative)</b>			<b>3,028,500.00 €</b>
<b>Total budget of activities to be carried out outside the programme are (indicative)</b>			<b>3,028,500.00 €</b>

## - IV - PARTIE D – Budget du projet

### 1. D.1 Project budget co-financing source (fund) – breakdown per partner

ERDF

Partner Nb	Partner name	Region (NUTS2)	Country	Total budget	Fund grant			Match-fundings		
					Fund amount	Total eligible rate	% of the total ERDF	Total match-fundings	Match-fundings details	
									Public match-funding	Private match-funding
1	European Cyclists' Federation	Région de Bruxelles-Capitale / Brussels Hoofdstedelijk Gewest	BELGIUM	285,784.25 €	242,916.61 €	85.00 %	11.08 %	42,867.64 €	0.00 €	0.00 €
Sub-total for partners outside the Programme area (inside the EU)				285,784.25 €	242,916.61 €	85.00 %	11.08 %	42,867.64 €	0.00 €	0.00 €
2	Cyprus Tourism Organisation	Κύπρος	CYPRUS	253,008.00 €	215,056.80 €	85.00 %	9.81 %	37,951.20 €	37,951.20 €	0.00 €
3	Conseil départemental des Alpes-Maritimes	Provence-Alpes-Côte d'Azur	FRANCE	237,694.88 €	202,040.88 €	85.00 %	9.22 %	35,654.00 €	35,654.00 €	0.00 €
4	Autonomous Region Friuli Venezia Giulia	Friuli-Venezia Giulia	ITALY	293,422.72 €	249,409.72 €	85.00 %	11.38 %	44,013.00 €	44,013.00 €	0.00 €
5	Provincia di Mantova	Lombardia	ITALY	239,274.33 €	203,383.33 €	85.00 %	9.28 %	35,891.00 €	35,891.00 €	0.00 €
6	Regional development centre Koper	Zahodna Slovenija	SLOVENIA	193,470.52 €	164,450.52 €	85.00 %	7.50 %	29,020.00 €	29,020.00 €	0.00 €
7	Croatian National Tourist Board	Kontinentalna Hrvatska	CROATIA	139,315.56 €	118,418.56 €	85.00 %	5.40 %	20,897.00 €	20,897.00 €	0.00 €



8	Directorate General for Tourism of the Generalitat of Catalonia	Cataluña	SPAIN	174,528.31 €	148,349.31 €	85.00 %	6.77 %	26,179.00 €	26,179.00 €	0.00 €
9	REGION OF WESTERN GREECE	Δυτική Ελλάδα	GREECE	252,400.26 €	214,540.26 €	85.00 %	9.79 %	37,860.00 €	37,860.00 €	0.00 €
10	Cluster for Eco-Social Innovation and Development CEDRA	Kontinentalna Hrvatska	CROATIA	139,314.56 €	118,418.56 €	85.00 %	5.40 %	20,896.00 €	14,627.00 €	6,269.00 €
11	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	Andalucía	SPAIN	369,918.50 €	314,430.73 €	85.00 %	14.35 %	55,487.77 €	55,487.77 €	0.00 €
Sub-total for partners inside the programme area (EU territory)				2,292,347.64 €	1,948,498.67 €	85.00 %	88.92 %	343,848.97 €	337,579.97 €	6,269.00 €
Total				2,578,131.89 €	2,191,415.28 €	85.00 %	100.00 %	386,716.61 €	337,579.97 €	6,269.00 €

## 2. D.2 Project budget – overview per partner/ per budget line

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	101,150.00 €	15,172.50 €	14,096.00 €	149,660.23 €	61,000.00 €	30,000.00 €	371,078.73 €	0.00 €	371,078.73 €	14.39 %
European Cyclists' Federation	128,195.00 €	19,229.25 €	12,860.00 €	132,500.00 €	0.00 €	0.00 €	292,784.25 €	0.00 €	292,784.25 €	11.36 %
Cyprus Tourism Organisation	66,240.00 €	9,936.00 €	18,332.00 €	71,000.00 €	87,500.00 €	0.00 €	253,008.00 €	0.00 €	253,008.00 €	9.81 %

Conseil départemental des Alpes-Maritimes	49,861.00 €	7,479.15 €	15,332.00 €	115,000.00 €	50,000.00 €	0.00 €	237,672.15 €	0.00 €	237,672.15 €	9.22 %
Autonomous Region Friuli Venezia Giulia	93,528.00 €	14,029.20 €	14,096.00 €	141,720.00 €	30,000.00 €	0.00 €	293,373.20 €	0.00 €	293,373.20 €	11.38 %
Provincia di Mantova	80,590.00 €	12,088.50 €	14,096.00 €	102,500.00 €	30,000.00 €	0.00 €	239,274.50 €	0.00 €	239,274.50 €	9.28 %
Regional development centre Koper	56,208.00 €	8,431.20 €	15,332.00 €	95,500.00 €	18,000.00 €	0.00 €	193,471.20 €	0.00 €	193,471.20 €	7.50 %
Croatian National Tourist Board	37,393.00 €	5,608.95 €	15,332.00 €	50,890.00 €	30,000.00 €	0.00 €	139,223.95 €	0.00 €	139,223.95 €	5.40 %
Directorate General for Tourism of the Generalitat of Catalonia	54,724.00 €	8,208.60 €	14,096.00 €	77,500.00 €	20,000.00 €	0.00 €	174,528.60 €	0.00 €	174,528.60 €	6.77 %
REGION OF WESTERN GREECE	87,202.00 €	13,080.30 €	16,618.00 €	125,500.00 €	10,000.00 €	0.00 €	252,400.30 €	0.00 €	252,400.30 €	9.79 %
Veneto region	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Cluster for Eco-Social Innovation and Development CEDRA	63,900.00 €	9,585.01 €	15,332.00 €	42,500.00 €	0.00 €	0.00 €	131,317.01 €	0.00 €	131,317.01 €	5.09 %
Girona Greenway Consortium	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Italian National Tourist Board	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Province of Ferrara	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Emilia-Romagna Region	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
CITY COUNCIL OF MANTOVA	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %

PROVINCIAL GOVERNMENT OF MALAGA	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Regione Liguria	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
<b>Total</b>	<b>818,991.00 €</b>	<b>122,848.66 €</b>	<b>165,522.00 €</b>	<b>1,104,270.23 €</b>	<b>336,500.00 €</b>	<b>30,000.00 €</b>	<b>2,578,131.89 €</b>	<b>0.00 €</b>	<b>2,578,131.89 €</b>	
<b>% of the total budget</b>	<b>31.77 %</b>	<b>4.77 %</b>	<b>6.42 %</b>	<b>42.83 %</b>	<b>13.05 %</b>	<b>1.16 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>
ERDF	818,991.00 €	122,848.66 €	165,522.00 €	1,104,270.23 €	336,500.00 €	30,000.00 €	2,578,131.89 €	0.00 €	2,578,131.89 €	100.00 %
<b>Total EU funds</b>	<b>818,991.00 €</b>	<b>122,848.66 €</b>	<b>165,522.00 €</b>	<b>1,104,270.23 €</b>	<b>336,500.00 €</b>	<b>30,000.00 €</b>	<b>2,578,131.89 €</b>	<b>0.00 €</b>	<b>2,578,131.89 €</b>	<b>100.00 %</b>

### 3. D.3 Project budget – overview per partner/ per WP

	Preparation costs	Project management	Project communication	Testing	Transferring	Capitalising	Total budget	Net revenue	Total eligible budget	% total eligible budget
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	30,000.00 €	37,161.00 €	134,995.50 €	111,815.00 €	25,398.50 €	31,708.73 €	371,078.73 €	0.00 €	371,078.73 €	14.39 %
European Cyclists' Federation	0.00 €	46,296.00 €	134,379.25 €	54,326.00 €	28,891.50 €	28,891.50 €	292,784.25 €	0.00 €	292,784.25 €	11.36 %
Cyprus Tourism Organisation	0.00 €	16,599.00 €	31,013.00 €	167,582.00 €	24,545.00 €	13,269.00 €	253,008.00 €	0.00 €	253,008.00 €	9.81 %
Conseil départemental des Alpes-Maritimes	0.00 €	20,538.90 €	89,576.25 €	105,296.50 €	11,805.25 €	10,455.25 €	237,672.15 €	0.00 €	237,672.15 €	9.22 %

Autonomous Region Friuli Venezia Giulia	0.00 €	19,621.20 €	95,470.00 €	150,264.50 €	14,208.75 €	13,808.75 €	293,373.20 €	0.00 €	293,373.20 €	11.38 %
Provincia di Mantova	0.00 €	29,658.00 €	59,129.00 €	125,920.00 €	12,283.75 €	12,283.75 €	239,274.50 €	0.00 €	239,274.50 €	9.28 %
Regional development centre Koper	0.00 €	17,550.20 €	51,965.00 €	91,586.00 €	16,460.00 €	15,910.00 €	193,471.20 €	0.00 €	193,471.20 €	7.50 %
Croatian National Tourist Board	0.00 €	15,343.20 €	40,328.00 €	55,243.25 €	14,829.75 €	13,479.75 €	139,223.95 €	0.00 €	139,223.95 €	5.40 %
Directorate General for Tourism of the Generalitat of Catalonia	0.00 €	15,230.10 €	44,231.50 €	85,534.00 €	16,766.50 €	12,766.50 €	174,528.60 €	0.00 €	174,528.60 €	6.77 %
REGION OF WESTERN GREECE	0.00 €	26,369.00 €	128,583.50 €	58,141.80 €	22,078.00 €	17,228.00 €	252,400.30 €	0.00 €	252,400.30 €	9.79 %
Veneto region	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Cluster for Eco-Social Innovation and Development CEDRA	0.00 €	15,064.50 €	53,854.50 €	36,090.75 €	14,948.63 €	11,358.63 €	131,317.01 €	0.00 €	131,317.01 €	5.09 %
Girona Greenway Consortium	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Italian National Tourist Board	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Province of Ferrara	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Emilia-Romagna Region	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
CITY COUNCIL OF MANTOVA	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
PROVINCIAL GOVERNMENT OF MALAGA	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Regione Liguria	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %

<b>Total</b>	<b>30,000.00 €</b>	<b>259,431.10 €</b>	<b>863,525.50 €</b>	<b>1,041,799.80 €</b>	<b>202,215.63 €</b>	<b>181,159.86 €</b>	<b>2,578,131.89 €</b>	<b>0.00 €</b>	<b>2,578,131.89 €</b>	
<b>% of the total budget</b>	<b>1.16 %</b>	<b>10.06 %</b>	<b>33.49 %</b>	<b>40.41 %</b>	<b>7.84 %</b>	<b>7.03 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>
ERDF	30,000.00 €	259,431.10 €	863,525.50 €	1,041,799.80 €	202,215.63 €	181,159.86 €	2,578,131.89 €	0.00 €	2,578,131.89 €	100.00 %
<b>Total EU funds</b>	<b>30,000.00 €</b>	<b>259,431.10 €</b>	<b>863,525.50 €</b>	<b>1,041,799.80 €</b>	<b>202,215.63 €</b>	<b>181,159.86 €</b>	<b>2,578,131.89 €</b>	<b>0.00 €</b>	<b>2,578,131.89 €</b>	<b>100.00 %</b>

#### 4. D.4 Project budget – overview per WP/ per budget line

	<b>Staff costs</b>	<b>Office and Administration</b>	<b>Travel and Accommodation</b>	<b>External Expertise and Services</b>	<b>Equipment</b>	<b>Preparation costs</b>	<b>Total budget</b>	<b>Net revenue</b>	<b>Total eligible budget</b>	<b>% total eligible budget</b>
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	30,000.00 €	30,000.00 €	0.00 €	30,000.00 €	1.16 %
Project management	137,874.00 €	20,681.10 €	84,876.00 €	16,000.00 €	0.00 €	0.00 €	259,431.10 €	0.00 €	259,431.10 €	10.06 %
Project communication	183,450.00 €	27,517.50 €	42,438.00 €	610,120.00 €	0.00 €	0.00 €	863,525.50 €	0.00 €	863,525.50 €	33.49 %
Testing	259,812.00 €	38,971.80 €	22,776.00 €	383,740.00 €	336,500.00 €	0.00 €	1,041,799.80 €	0.00 €	1,041,799.80 €	40.41 %
Transferring	123,547.50 €	18,532.13 €	7,716.00 €	52,420.00 €	0.00 €	0.00 €	202,215.63 €	0.00 €	202,215.63 €	7.84 %
Capitalising	114,307.50 €	17,146.13 €	7,716.00 €	41,990.23 €	0.00 €	0.00 €	181,159.86 €	0.00 €	181,159.86 €	7.03 %
<b>Total</b>	<b>818,991.00 €</b>	<b>122,848.66 €</b>	<b>165,522.00 €</b>	<b>1,104,270.23 €</b>	<b>336,500.00 €</b>	<b>30,000.00 €</b>	<b>2,578,131.89 €</b>	<b>0.00 €</b>	<b>2,578,131.89 €</b>	
<b>% of the total budget</b>	<b>31.77 %</b>	<b>4.77 %</b>	<b>6.42 %</b>	<b>42.83 %</b>	<b>13.05 %</b>	<b>1.16 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>
ERDF	818,991.00 €	122,848.66 €	165,522.00 €	1,104,270.23 €	336,500.00 €	30,000.00 €	2,578,131.89 €	0.00 €	2,578,131.89 €	100.00 %

Total EU funds	818,991.00 €	122,848.66 €	165,522.00 €	1,104,270.23 €	336,500.00 €	30,000.00 €	2,578,131.89 €	0.00 €	2,578,131.89 €	100.00 %
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## 5. D.5 Project budget – overview per partner/ per module

	Testing	Capitalising	Total budget	Net revenue	Total eligible budget	% total eligible budget
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	301,422.80 €	69,655.93 €	371,078.73 €	0.00 €	371,078.73 €	14.39 %
European Cyclists' Federation	217,331.11 €	75,453.14 €	292,784.25 €	0.00 €	292,784.25 €	11.36 %
Cyprus Tourism Organisation	236,663.17 €	16,344.83 €	253,008.00 €	0.00 €	253,008.00 €	9.81 %
Conseil départemental des Alpes-Maritimes	218,191.28 €	19,480.87 €	237,672.15 €	0.00 €	237,672.15 €	9.22 %
Autonomous Region Friuli Venezia Giulia	270,650.11 €	22,723.09 €	293,373.20 €	0.00 €	293,373.20 €	11.38 %
Provincia di Mantova	219,743.39 €	19,531.11 €	239,274.50 €	0.00 €	239,274.50 €	9.28 %
Regional development centre Koper	168,638.79 €	24,832.41 €	193,471.20 €	0.00 €	193,471.20 €	7.50 %
Croatian National Tourist Board	116,762.64 €	22,461.31 €	139,223.95 €	0.00 €	139,223.95 €	5.40 %
Directorate General for Tourism of the Generalitat of Catalonia	155,164.93 €	19,363.67 €	174,528.60 €	0.00 €	174,528.60 €	6.77 %

REGION OF WESTERN GREECE	207,777.92 €	44,622.38 €	252,400.30 €	0.00 €	252,400.30 €	9.79 %
Veneto region	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Cluster for Eco-Social Innovation and Development CEDRA	107,412.70 €	23,904.31 €	131,317.01 €	0.00 €	131,317.01 €	5.09 %
Girona Greenway Consortium	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Italian National Tourist Board	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Province of Ferrara	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Emilia-Romagna Region	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
CITY COUNCIL OF MANTOVA	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
PROVINCIAL GOVERNMENT OF MALAGA	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Regione Liguria	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
<b>Total</b>	<b>2,219,758.84 €</b>	<b>358,373.05 €</b>	<b>2,578,131.89 €</b>	<b>0.00 €</b>	<b>2,578,131.89 €</b>	
<b>% of the total budget</b>	<b>86.10 %</b>	<b>13.90 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>
ERDF	2,250,415.00 €	327,716.89 €	2,578,131.89 €	0.00 €	2,578,131.89 €	100.00 %
<b>Total EU funds</b>	<b>2,250,415.00 €</b>	<b>327,716.89 €</b>	<b>2,578,131.89 €</b>	<b>0.00 €</b>	<b>2,578,131.89 €</b>	<b>100.00 %</b>

## 6. D.6 Net revenues

Partner	Amount
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	0.00 €
European Cyclists' Federation	0.00 €
Cyprus Tourism Organisation	0.00 €
Conseil départemental des Alpes-Maritimes	0.00 €
Autonomous Region Friuli Venezia Giulia	0.00 €
Provincia di Mantova	0.00 €
Regional development centre Koper	0.00 €
Croatian National Tourist Board	0.00 €
Directorate General for Tourism of the Generalitat of Catalonia	0.00 €
REGION OF WESTERN GREECE	0.00 €
Veneto region	0.00 €
Cluster for Eco-Social Innovation and Development CEDRA	0.00 €
Girona Greenway Consortium	0.00 €
Italian National Tourist Board	0.00 €
Province of Ferrara	0.00 €
Emilia-Romagna Region	0.00 €
CITY COUNCIL OF MANTOVA	0.00 €



PROVINCIAL GOVERNMENT OF MALAGA	0.00 €
Regione Liguria	0.00 €
<b>Total</b>	<b>0.00 €</b>
<b>% of the total budget</b>	<b>0.00 %</b>
<b>Total EU funds</b>	<b>0.00 €</b>

## 7. D.7 Origin of partner contribution

Partner	Name of the organisation/source of the contribution or own contribution	Nature of the private/public contribution	% of the total contribution of partners	Amount	Cash contribution
AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia	public	14.35 %	55,487.77 €	55,487.77 €
Cyprus Tourism Organisation	Cyprus Tourism Organisation	public	9.81 %	37,951.20 €	37,951.20 €
Conseil départemental des Alpes-Maritimes	Conseil départemental des Alpes-Maritimes	public	9.22 %	35,654.00 €	35,654.00 €
Regional development centre Koper	Regional development centre Koper	public	7.50 %	29,020.00 €	29,020.00 €
Croatian National Tourist Board	Croatian National Tourist Board	public	5.40 %	20,897.00 €	20,897.00 €
Directorate General for Tourism of the Generalitat of Catalonia	Government of Catalonia	public	6.77 %	26,179.00 €	26,179.00 €

REGION OF WESTERN GREECE	Ministry of Economy, Development and Tourism	public	9.79 %	37,860.00 €	37,860.00 €
Cluster for Eco-Social Innovation and Development CEDRA	Office for Cooperation with NGOs of the Republic of Croatia	public	3.78 %	14,627.00 €	14,627.00 €
Cluster for Eco-Social Innovation and Development CEDRA	Cluster for Eco-Social Innovation and Development CEDRA	private	1.62 %	6,269.00 €	6,269.00 €
Autonomous Region Friuli Venezia Giulia	Republic of Italy, 'Fondo di Rotazione' - Revolving funds as national cofinancing guarantee	public	11.38 %	44,013.00 €	44,013.00 €
Provincia di Mantova	Republic of Italy, 'Fondo di Rotazione' - Revolving funds as national cofinancing guarantee	public	9.28 %	35,891.00 €	35,891.00 €
European Cyclists' Federation	European Cyclists' Federation	private	11.09 %	42,867.64 €	42,867.64 €
Sub-total of public contributions			87.29 %	337,579.97 €	337,579.97 €
Sub-total of private contributions			12.71 %	49,136.64 €	49,136.64 €
Total				386,716.61 €	386,716.61 €

## 8. D.8 Partner budget - overview per WP/ per budget line

### AGENCIA DE OBRA PUBLICA DE LA JUNTA DE ANDALUCIA. Regional Government of Andalusia

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	30,000.00 €	30,000.00 €	0.00 €	30,000.00 €	8.08 %
Project management	24,300.00 €	3,645.00 €	7,716.00 €	1,500.00 €	0.00 €	0.00 €	37,161.00 €	0.00 €	37,161.00 €	10.01 %
Project communication	20,250.00 €	3,037.50 €	3,858.00 €	107,850.00 €	0.00 €	0.00 €	134,995.50 €	0.00 €	134,995.50 €	36.38 %

Testing	27,460.00 €	4,119.00 €	1,236.00 €	18,000.00 €	61,000.00 €	0.00 €	111,815.00 €	0.00 €	111,815.00 €	30.13 %
Transferring	14,570.00 €	2,185.50 €	643.00 €	8,000.00 €	0.00 €	0.00 €	25,398.50 €	0.00 €	25,398.50 €	6.84 %
Capitalising	14,570.00 €	2,185.50 €	643.00 €	14,310.23 €	0.00 €	0.00 €	31,708.73 €	0.00 €	31,708.73 €	8.55 %
<b>Total</b>	<b>101,150.00 €</b>	<b>15,172.50 €</b>	<b>14,096.00 €</b>	<b>149,660.23 €</b>	<b>61,000.00 €</b>	<b>30,000.00 €</b>	<b>371,078.73 €</b>	<b>0.00 €</b>	<b>371,078.73 €</b>	
<b>% of the total budget</b>	<b>27.26 %</b>	<b>4.09 %</b>	<b>3.80 %</b>	<b>40.33 %</b>	<b>16.44 %</b>	<b>8.08 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>

## European Cyclists' Federation

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Project management	29,200.00 €	4,380.00 €	7,716.00 €	5,000.00 €	0.00 €	0.00 €	46,296.00 €	0.00 €	46,296.00 €	15.81 %
Project communication	46,975.00 €	7,046.25 €	3,858.00 €	76,500.00 €	0.00 €	0.00 €	134,379.25 €	0.00 €	134,379.25 €	45.90 %
Testing	27,240.00 €	4,086.00 €	0.00 €	23,000.00 €	0.00 €	0.00 €	54,326.00 €	0.00 €	54,326.00 €	18.55 %
Transferring	12,390.00 €	1,858.50 €	643.00 €	14,000.00 €	0.00 €	0.00 €	28,891.50 €	0.00 €	28,891.50 €	9.87 %
Capitalising	12,390.00 €	1,858.50 €	643.00 €	14,000.00 €	0.00 €	0.00 €	28,891.50 €	0.00 €	28,891.50 €	9.87 %
<b>Total</b>	<b>128,195.00 €</b>	<b>19,229.25 €</b>	<b>12,860.00 €</b>	<b>132,500.00 €</b>	<b>0.00 €</b>	<b>0.00 €</b>	<b>292,784.25 €</b>	<b>0.00 €</b>	<b>292,784.25 €</b>	
<b>% of the total budget</b>	<b>43.78 %</b>	<b>6.57 %</b>	<b>4.39 %</b>	<b>45.26 %</b>	<b>0.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>

## Cyprus Tourism Organisation

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Project management	6,420.00 €	963.00 €	7,716.00 €	1,500.00 €	0.00 €	0.00 €	16,599.00 €	0.00 €	16,599.00 €	6.56 %
Project communication	10,700.00 €	1,605.00 €	3,858.00 €	14,850.00 €	0.00 €	0.00 €	31,013.00 €	0.00 €	31,013.00 €	12.26 %

Testing	21,400.00 €	3,210.00 €	5,472.00 €	50,000.00 €	87,500.00 €	0.00 €	167,582.00 €	0.00 €	167,582.00 €	66.24 %
Transferring	18,480.00 €	2,772.00 €	643.00 €	2,650.00 €	0.00 €	0.00 €	24,545.00 €	0.00 €	24,545.00 €	9.70 %
Capitalising	9,240.00 €	1,386.00 €	643.00 €	2,000.00 €	0.00 €	0.00 €	13,269.00 €	0.00 €	13,269.00 €	5.24 %
<b>Total</b>	<b>66,240.00 €</b>	<b>9,936.00 €</b>	<b>18,332.00 €</b>	<b>71,000.00 €</b>	<b>87,500.00 €</b>	<b>0.00 €</b>	<b>253,008.00 €</b>	<b>0.00 €</b>	<b>253,008.00 €</b>	
<b>% of the total budget</b>	<b>26.18 %</b>	<b>3.93 %</b>	<b>7.25 %</b>	<b>28.06 %</b>	<b>34.58 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>

## Conseil départemental des Alpes-Maritimes

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Project management	9,846.00 €	1,476.90 €	7,716.00 €	1,500.00 €	0.00 €	0.00 €	20,538.90 €	0.00 €	20,538.90 €	8.64 %
Project communication	10,755.00 €	1,613.25 €	3,858.00 €	73,350.00 €	0.00 €	0.00 €	89,576.25 €	0.00 €	89,576.25 €	37.69 %
Testing	14,630.00 €	2,194.50 €	2,472.00 €	36,000.00 €	50,000.00 €	0.00 €	105,296.50 €	0.00 €	105,296.50 €	44.30 %
Transferring	7,315.00 €	1,097.25 €	643.00 €	2,750.00 €	0.00 €	0.00 €	11,805.25 €	0.00 €	11,805.25 €	4.97 %
Capitalising	7,315.00 €	1,097.25 €	643.00 €	1,400.00 €	0.00 €	0.00 €	10,455.25 €	0.00 €	10,455.25 €	4.40 %
<b>Total</b>	<b>49,861.00 €</b>	<b>7,479.15 €</b>	<b>15,332.00 €</b>	<b>115,000.00 €</b>	<b>50,000.00 €</b>	<b>0.00 €</b>	<b>237,672.15 €</b>	<b>0.00 €</b>	<b>237,672.15 €</b>	
<b>% of the total budget</b>	<b>20.98 %</b>	<b>3.15 %</b>	<b>6.45 %</b>	<b>48.39 %</b>	<b>21.04 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>

## Autonomous Region Friuli Venezia Giulia

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Project management	9,048.00 €	1,357.20 €	7,716.00 €	1,500.00 €	0.00 €	0.00 €	19,621.20 €	0.00 €	19,621.20 €	6.69 %
Project communication	15,080.00 €	2,262.00 €	3,858.00 €	74,270.00 €	0.00 €	0.00 €	95,470.00 €	0.00 €	95,470.00 €	32.54 %

Testing	50,590.00 €	7,588.50 €	1,236.00 €	60,850.00 €	30,000.00 €	0.00 €	150,264.50 €	0.00 €	150,264.50 €	51.22 %
Transferring	9,405.00 €	1,410.75 €	643.00 €	2,750.00 €	0.00 €	0.00 €	14,208.75 €	0.00 €	14,208.75 €	4.84 %
Capitalising	9,405.00 €	1,410.75 €	643.00 €	2,350.00 €	0.00 €	0.00 €	13,808.75 €	0.00 €	13,808.75 €	4.71 %
<b>Total</b>	<b>93,528.00 €</b>	<b>14,029.20 €</b>	<b>14,096.00 €</b>	<b>141,720.00 €</b>	<b>30,000.00 €</b>	<b>0.00 €</b>	<b>293,373.20 €</b>	<b>0.00 €</b>	<b>293,373.20 €</b>	
<b>% of the total budget</b>	<b>31.88 %</b>	<b>4.78 %</b>	<b>4.80 %</b>	<b>48.31 %</b>	<b>10.23 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>

## Provincia di Mantova

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Project management	19,080.00 €	2,862.00 €	7,716.00 €	0.00 €	0.00 €	0.00 €	29,658.00 €	0.00 €	29,658.00 €	12.39 %
Project communication	12,540.00 €	1,881.00 €	3,858.00 €	40,850.00 €	0.00 €	0.00 €	59,129.00 €	0.00 €	59,129.00 €	24.71 %
Testing	30,160.00 €	4,524.00 €	1,236.00 €	60,000.00 €	30,000.00 €	0.00 €	125,920.00 €	0.00 €	125,920.00 €	52.63 %
Transferring	9,405.00 €	1,410.75 €	643.00 €	825.00 €	0.00 €	0.00 €	12,283.75 €	0.00 €	12,283.75 €	5.13 %
Capitalising	9,405.00 €	1,410.75 €	643.00 €	825.00 €	0.00 €	0.00 €	12,283.75 €	0.00 €	12,283.75 €	5.13 %
<b>Total</b>	<b>80,590.00 €</b>	<b>12,088.50 €</b>	<b>14,096.00 €</b>	<b>102,500.00 €</b>	<b>30,000.00 €</b>	<b>0.00 €</b>	<b>239,274.50 €</b>	<b>0.00 €</b>	<b>239,274.50 €</b>	
<b>% of the total budget</b>	<b>33.68 %</b>	<b>5.05 %</b>	<b>5.89 %</b>	<b>42.84 %</b>	<b>12.54 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>

## Regional development centre Koper

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Project management	5,508.00 €	826.20 €	7,716.00 €	3,500.00 €	0.00 €	0.00 €	17,550.20 €	0.00 €	17,550.20 €	9.07 %
Project communication	9,180.00 €	1,377.00 €	3,858.00 €	37,550.00 €	0.00 €	0.00 €	51,965.00 €	0.00 €	51,965.00 €	26.86 %

Testing	18,360.00 €	2,754.00 €	2,472.00 €	50,000.00 €	18,000.00 €	0.00 €	91,586.00 €	0.00 €	91,586.00 €	47.34 %
Transferring	11,580.00 €	1,737.00 €	643.00 €	2,500.00 €	0.00 €	0.00 €	16,460.00 €	0.00 €	16,460.00 €	8.51 %
Capitalising	11,580.00 €	1,737.00 €	643.00 €	1,950.00 €	0.00 €	0.00 €	15,910.00 €	0.00 €	15,910.00 €	8.22 %
<b>Total</b>	<b>56,208.00 €</b>	<b>8,431.20 €</b>	<b>15,332.00 €</b>	<b>95,500.00 €</b>	<b>18,000.00 €</b>	<b>0.00 €</b>	<b>193,471.20 €</b>	<b>0.00 €</b>	<b>193,471.20 €</b>	
<b>% of the total budget</b>	<b>29.05 %</b>	<b>4.36 %</b>	<b>7.92 %</b>	<b>49.36 %</b>	<b>9.30 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>

## Croatian National Tourist Board

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Project management	5,328.00 €	799.20 €	7,716.00 €	1,500.00 €	0.00 €	0.00 €	15,343.20 €	0.00 €	15,343.20 €	11.02 %
Project communication	8,800.00 €	1,320.00 €	3,858.00 €	26,350.00 €	0.00 €	0.00 €	40,328.00 €	0.00 €	40,328.00 €	28.97 %
Testing	3,375.00 €	506.25 €	2,472.00 €	18,890.00 €	30,000.00 €	0.00 €	55,243.25 €	0.00 €	55,243.25 €	39.68 %
Transferring	9,945.00 €	1,491.75 €	643.00 €	2,750.00 €	0.00 €	0.00 €	14,829.75 €	0.00 €	14,829.75 €	10.65 %
Capitalising	9,945.00 €	1,491.75 €	643.00 €	1,400.00 €	0.00 €	0.00 €	13,479.75 €	0.00 €	13,479.75 €	9.68 %
<b>Total</b>	<b>37,393.00 €</b>	<b>5,608.95 €</b>	<b>15,332.00 €</b>	<b>50,890.00 €</b>	<b>30,000.00 €</b>	<b>0.00 €</b>	<b>139,223.95 €</b>	<b>0.00 €</b>	<b>139,223.95 €</b>	
<b>% of the total budget</b>	<b>26.86 %</b>	<b>4.03 %</b>	<b>11.01 %</b>	<b>36.55 %</b>	<b>21.55 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>

## Directorate General for Tourism of the Generalitat of Catalonia

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Project management	6,534.00 €	980.10 €	7,716.00 €	0.00 €	0.00 €	0.00 €	15,230.10 €	0.00 €	15,230.10 €	8.73 %
Project communication	10,890.00 €	1,633.50 €	3,858.00 €	27,850.00 €	0.00 €	0.00 €	44,231.50 €	0.00 €	44,231.50 €	25.34 %

Testing	18,520.00 €	2,778.00 €	1,236.00 €	43,000.00 €	20,000.00 €	0.00 €	85,534.00 €	0.00 €	85,534.00 €	49.01 %
Transferring	9,390.00 €	1,408.50 €	643.00 €	5,325.00 €	0.00 €	0.00 €	16,766.50 €	0.00 €	16,766.50 €	9.61 %
Capitalising	9,390.00 €	1,408.50 €	643.00 €	1,325.00 €	0.00 €	0.00 €	12,766.50 €	0.00 €	12,766.50 €	7.31 %
<b>Total</b>	<b>54,724.00 €</b>	<b>8,208.60 €</b>	<b>14,096.00 €</b>	<b>77,500.00 €</b>	<b>20,000.00 €</b>	<b>0.00 €</b>	<b>174,528.60 €</b>	<b>0.00 €</b>	<b>174,528.60 €</b>	
<b>% of the total budget</b>	<b>31.36 %</b>	<b>4.70 %</b>	<b>8.08 %</b>	<b>44.41 %</b>	<b>11.46 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>

## REGION OF WESTERN GREECE

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Project management	16,220.00 €	2,433.00 €	7,716.00 €	0.00 €	0.00 €	0.00 €	26,369.00 €	0.00 €	26,369.00 €	10.45 %
Project communication	23,370.00 €	3,505.50 €	3,858.00 €	97,850.00 €	0.00 €	0.00 €	128,583.50 €	0.00 €	128,583.50 €	50.94 %
Testing	21,452.00 €	3,217.80 €	2,472.00 €	21,000.00 €	10,000.00 €	0.00 €	58,141.80 €	0.00 €	58,141.80 €	23.04 %
Transferring	13,080.00 €	1,962.00 €	1,286.00 €	5,750.00 €	0.00 €	0.00 €	22,078.00 €	0.00 €	22,078.00 €	8.75 %
Capitalising	13,080.00 €	1,962.00 €	1,286.00 €	900.00 €	0.00 €	0.00 €	17,228.00 €	0.00 €	17,228.00 €	6.83 %
<b>Total</b>	<b>87,202.00 €</b>	<b>13,080.30 €</b>	<b>16,618.00 €</b>	<b>125,500.00 €</b>	<b>10,000.00 €</b>	<b>0.00 €</b>	<b>252,400.30 €</b>	<b>0.00 €</b>	<b>252,400.30 €</b>	
<b>% of the total budget</b>	<b>34.55 %</b>	<b>5.18 %</b>	<b>6.58 %</b>	<b>49.72 %</b>	<b>3.96 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>0.00 %</b>	<b>100.00 %</b>	<b>100.00 %</b>

## Cluster for Eco-Social Innovation and Development CEDRA

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Project management	6,390.00 €	958.50 €	7,716.00 €	0.00 €	0.00 €	0.00 €	15,064.50 €	0.00 €	15,064.50 €	11.47 %
Project communication	14,910.00 €	2,236.50 €	3,858.00 €	32,850.00 €	0.00 €	0.00 €	53,854.50 €	0.00 €	53,854.50 €	41.01 %

Testing	26,625.00 €	3,993.75 €	2,472.00 €	3,000.00 €	0.00 €	0.00 €	36,090.75 €	0.00 €	36,090.75 €	27.48 %
Transferring	7,987.50 €	1,198.13 €	643.00 €	5,120.00 €	0.00 €	0.00 €	14,948.63 €	0.00 €	14,948.63 €	11.38 %
Capitalising	7,987.50 €	1,198.13 €	643.00 €	1,530.00 €	0.00 €	0.00 €	11,358.63 €	0.00 €	11,358.63 €	8.65 %
Total	63,900.00 €	9,585.01 €	15,332.00 €	42,500.00 €	0.00 €	0.00 €	131,317.01 €	0.00 €	131,317.01 €	
% of the total budget	48.66 %	7.30 %	11.68 %	32.36 %	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %



## - V - PART E - Signature

### 1. E. 1. Lead partner confirmation and signature

By signing the application form the lead partner on behalf of all partners, confirms that:

- ☐ the project neither in whole or in part has or will receive any other additional EU funds (except for the funds indicated in this application form) during the whole duration of the project;
- ☐ the project partners listed in the application form are committed to take part in the project's activities and financing;
- ☐ the project is in line with the relevant EU and national/regional legislation and policies of the regions and countries involved;
- ☐ the lead partner and the project partners will act according to the provisions of the relevant national and EU regulations, especially regarding structural funds, public procurement, state aid, equal opportunities and sustainable development, as well as the specific provisions of the programme;
- ☐ the project respects equal opportunities and non-discrimination and has no harmful impact on the environment;
- ☐ the information in the application form is accurate and true to the best knowledge of the lead partner.

This engagement would be under the condition of confirming all the above mentioned information in the partnership agreement once, the project has been approved by the MED Selection Committee.

Signature

☐ Place and date :

☐ Name of signing person :

☐ Position of signing person :

☐ Signature of lead partner :

☐ Stamp of lead partner